



CITY OF MISHAWAKA
2018 CONSOLIDATED ACTION
PERFORMANCE & EVALUATION REPORT
(CAPER)
FINAL



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mishawaka receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). To receive this funding, the City of Mishawaka must set five-year goals based on the needs of the community. Each year, the City must write an Action Plan, allocating the funds to specific projects that meet the needs of those goals. To report the progress toward those goals, the City must also write a year-end evaluation report, called the Consolidated Annual Performance and Evaluation Report, or CAPER. This is the CAPER for the 2018 fiscal year, covering activities implemented during the time between January 1, 2018 and December 31, 2018. The City of Mishawaka participates in the St. Joseph County Housing Consortium along with the City of South Bend and the unincorporated areas of St. Joseph County. The St. Joseph County Housing Consortium received an allocation of \$1,030,317 of HOME funding, including program income, in 2018. The City of South Bend is responsible for the administration of HOME funds and reports all the progress for the HOME funded projects in its CAPER. For the 2018 fiscal year, the City of Mishawaka received an allocation of \$483,097 CDBG.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected - Strategic Plan | Actual - Strategic Plan | Percent Complete | Expected - Program Year | Actual - Program Year | Percent Complete |
|---------------------------------|-----------------------------------|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Administration | Administration | CDBG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Construction of Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 10 | 16 | 160.00% | | | |
| Direct Homeownership Assistance | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 2 | 2 | 100.00% | | | |
| Direct Homeownership Assistance | Affordable Housing | CDBG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 | | | | |
| Fair Housing Activities | Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Owner Occupied Rehab | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 2 | 0 | 0.00% | 2 | 2 | 100.00% |

| | | | | | | | | | | |
|-------------------------|-----------------------------------|----------|--|---------------------|-----|-------|-----------|------|-------|-----------|
| Public Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 8 | 6 | 75.00% | 4 | 4 | 100.00% |
| Public Services-General | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300 | 28565 | 9,521.67% | 1000 | 12037 | 1,203.70% |
| Spot Blight Clearance | Spot Blight Removal | CDBG: \$ | Buildings Demolished | Buildings | 5 | 2 | 40.00% | | | |
| Spot Blight Clearance | Spot Blight Removal | CDBG: \$ | Other | Other | | | | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Mishawaka completed many activities over the course of the year. Social service projects and public services exceeded the goals set in the Consolidated Plan. The Mishawaka Food Pantry served 11,582 people in 2018, making it the most far-reaching program that is funded through CDBG dollars in Mishawaka. The Boys and Girls Club was the second largest program, serving 388 people. The Public Infrastructure program continues to replace curb and sidewalks making them ADA compliant.

The City of Mishawaka in Partnership with Habitat for Humanity assisted (16) sixteen eligible first time homebuyers in the purchase of their first home, offering down payment assistance as part of the President Jimmy and Rosalyn Carter Build Project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|---------------|
| White | 22,222 |
| Black or African American | 3,328 |
| Asian | 39 |
| American Indian or American Native | 41 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 25,630 |
| Hispanic | 469 |
| Not Hispanic | 3,601 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Mishawaka served a variety of racial and ethnic groups. The primary race served by these funds is the white population. In addition to the groups listed above, the City of Mishawaka served 6 people who classified themselves as "Asian/White", 74 "Black/African American & White", 8 "Amer. Indian/Alaskan Native & Black/African Amer." and 2,853 who classified themselves as "other Multi-Racial".

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 657,074 | 905,688 |
| HOME | HOME | | |
| HOPWA | HOPWA | | |
| ESG | ESG | | |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

During the Program Year 2018 the City of Mishawaka had projects that were still open from the previous years that did not complete and utilized their funding until early 2018. This caused the City of Mishawaka to be above the required 1.5 expenditure ratio. With the Projects moving along the expenditure deadline was met.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------|----------------------------------|---------------------------------|-----------------------|
| City of Mishawaka | 60 | 60 | |
| MILBURN BLVD AREA | 40 | 40 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Mishawaka targets its funding towards the Milburn Boulevard Area. The Summer of Service program assist income eligible applicants with minor repairs to their homes. This community experiences a higher rate of unemployment and poverty than the City as a Whole Unit. The 2018 Summer of Service Program was a success. The City of Mishawaka Redevelopment Department partnered with volunteers from Epic Church to perform scraping, painting, replacement of siding and slight repairs to eligible homeowners.

The Summer of Service Student Weekend encourages youth to connect with the community while beautifying the City and touch the lives of Mishawaka residents. From June thru July of 2018 the students worked on projects such as planting mulch and weed removal from flower beds at Rose Park, river bank clean up, small tree and weed removal on hillside across from Beutter Park, trash pick-up throughout several areas in the city, and cleaning football helmets for preparation of tackle football practices held in August at Merrifield Park.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Engineering Department receives CDBG funds for the Public Infrastructure projects, the 80/20 match from Tiff and City General Funds aswell as Public Funds. Community Crossings Matching Grant Program 50/50; City matches through budgeted line item originating from public funds.

The reporting for all Home funds was completed as part of the 2018 CAPER for the City of South Bend and St. Joseph County Housing Consortium. As such, the following tables related to HOME funds have been left blank as to not duplicate the number counts.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 16 | 16 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 16 | 16 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 16 | 16 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 16 | 16 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In partnership with Habitat for Humanity the City of Mishawaka was able to assist with Down Payment assistance. There was a delay in the start up of the program due to staff changes/retirements for Habitat for Humanity. Earlier this year in 2018 sixteen (16) eligible first time homebuyers were assisted with Down payment Assistance making it affordable for them to own their own home.

Discuss how these outcomes will impact future annual action plans.

The City of Mishawaka does not foresee any issues with the completion of projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 6 | 0 |
| Moderate-income | 10 | 0 |
| Total | 16 | 0 |

Table 7 – Number of Households Served

Narrative Information

The President Jimmy and Rosalynn Carter Work project took place in August 2018. Future homeowners and hundreds of volunteers worked alongside President Jimmy and his wife Rosalynn Carter to build 41 home in Mishawaka and South Bend. Sixteen Families were assisted with down payment assistance from the City of Mishawaka. President Jimmy and Rosalynn Carter were joined by country music stars Trisha Yearwood, Garth Brooks and Eric Paslay as well as talk show host David Letterman making this a milestone 35th build for the Carter Project. This project was a complete success that it not only gave families a better chance to build a better life, bring the community closer together but brought volunteers from as far as London, England to participate a be a part of this amazing project. Work on this site continues as there will be a bridge connecting this area to the river walk making it easier for the families to enjoy what the City of Mishawaka has to offer.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) has merged with the state and it is now The Regional Planning Council. The agencies continue to work together to design and implement a collaborate process based on referrals and complementary programs and services. The City of Mishawaka in partnership with the Mishawaka Food Pantry offers resources to individuals in need.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the Coldest day in December, the City of Mishawaka was able to provide shelter, food and other necessities to homeless individuals in the Battel Center. Throughout the year the City of Mishawaka works with the Mishawaka food Pantry to provide resources to individuals in need.

The Regional Planning Council continues to work on strategies that will result in the following priorities:

- Focus on rapid re-housing activities with ESG
- Using two distinct approaches, one for situation impoverished homeless individuals and one for the chronically impoverished homeless, to re-house them
- Reducing the unsheltered or precariously housed population
- Reducing the time spent in transitional housing

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Regional Planning Council has developed discharge coordination policies for foster care, health care, and mental health care systems.

Foster Care: the Indiana Division of Child Services case managers are responsible for creating individualized plans for each youth being discharged from foster care. They are responsible for case planning and reunification conferences with providers, including foster parents, birth parents, children

(when age appropriate), and Court Appointed Special Advocates. Discharge planning does not include use of McKinney-Vento funded shelters. Youth aging out of foster care receive independent living services that cover areas such as financial independence, educational needs, vocational needs, mental health and substance abuse treatment. The Division of Child Services has a written protocol and partners with appropriate community providers to ensure that youth discharged from foster care are not discharged into the streets.

Health Care: Beacon Health System and St. Joseph Regional Medical Center are the two major health care centers in the community. Both have written protocols concerning the Discharge Planning and Process in place. Discharge planning begins at the time of admission. The protocols state that the social worker/case manager shall provide assistance when identified or requested.

Mental Health: Beacon Health Center has numerous written policies, protocols and Memorandums of Understanding involving discharge of homeless or potentially homeless individuals. If this is the case, the protocol instructs the social worker to contact the Center for the Homeless and/or other shelters to find out whether the individual is banned, timed-out or needs to go to the grievance board. The social worker is also to administer a STAT urine drug test to establish that the patient has no drugs in his/her system and is able to go to the Center for the Homeless per their requirements.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Despite their close proximity, the Cities of Mishawaka and South Bend have separate public housing agencies. Both housing agencies manage public housing units and voucher programs. The Mishawaka Housing Authority operates public housing in Mishawaka as well as a housing not-for-profit designed to address the housing needs of low and moderate income people. Some housing agencies offer other services to residents in the communities, such as legal help, employment training, youth activities, fair housing counseling and homeownership counseling to name a few.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Mishawaka Housing Authority advises resident of the opportunities to participate in making organizational decisions. The organization administers both a public housing and Section 8 Housing voucher program.

Actions taken to provide assistance to troubled PHAs

The willingness to try new programs to better serve low-income households has enabled the Mishawaka Housing Authority to be a vital part of the affordable housing community.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Residential Tax Abatement Program is available to potential homeowners for consideration when thinking about homeownership. This allows a phasing in the costs that can lessen immediate financial burden and, coupled with the legislative property tax cap, could be critical to new homeowners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2018 Action Plan recognized the following actions to serve underserved needs:

- Continue to emphasize the need for homeowner occupied rehab projects.
- Continue Partnership with Habitat for Humanity to assist eligible first time homebuyers.
- Support service groups that directly impact our community
- Support more coordinated and effective data collection, performance measurement and program evaluation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Mishawaka followed the U.S. Department of Housing and Urban Development (HUD) rules for addressing lead based paint hazards when utilizing the Community Development Block Grant (CDBG) and other grant money to fund housing renovation. Any property with more than \$5,000 of federal funds invested must follow the rules for Lead Paint reduction. All homes, either those fully renovated or those with just minor repairs, must pass a lead paint clearance test if any hazards were located prior to renovation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Mishawaka funds a few public services that help families at or below the poverty level. One of them is the Mishawaka Food Pantry. During the 2018 year, it served approximately 11,582. Not only did the households receive food assistance, clothing, household items and other miscellaneous assistance. Many clients assisted are under employed or unemployed and are not aware of the type of aid available to them. Coming to the food pantry is often a first step to find other services and assistance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Mishawaka sits just to the east of the City of South Bend. There is no visual or geographic

boundary between the two cities. Rather, the border is a jagged line along Logan and Ironwood Drive that is the dividing line for the municipalities. Thus, affordable housing development, homelessness, social services are impacted very similarly between the two cities.

The City of Mishawaka is part of a partner with the City of South Bend in many ways. The City of Mishawaka completes its own Consolidated Plan, the Action Plan, and year-end report, CAPER. The reporting for both cities is only complete when both cities complete their Action Plans and CAPERs. All of these reports are located in the on-line reporting system, IDIS, enabling both cities to see progress on their Consolidated Planning projects. Both cities participate in the St. Joseph County Housing Consortium, allocating HOME funding to affordable housing development projects. The two cities must work together to implement and report on the progress accomplished as part of the funding.

Internally, the City of Mishawaka is working diligently to improve its policies and procedures. The primary focus has been to improve reporting and record keeping. The revisions included tighter reporting standards, monitoring procedures, project selection and an internal review of all project files.

The following documents and policies have been implemented as part of the normal routine for the City of Mishawaka:

- New performance based contracts
- Worksheets to track payments and reimbursements from HUD
- Draft citizen participation plan
- File checklists
- Income calculation worksheet
- Audit certification
- Program income reporting document
- Conflict of interest disclosure form
- External monitoring checklist
- Construction checklist
- Environmental review checklist/form

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The St. Joseph County Continuum of Care (CoC) is the primary format for the coordination between housing and social service groups.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The St. Joseph County Housing Consortium prepared an Analysis of Impediments to Fair Housing (AI) in June 2010. The AI found no substantial impediments to fair housing; however areas exist where access

to housing could be improved:

1. Monitor Federal guidelines for defining income. – Ongoing

The calculation of the federal poverty line does not take into account several expenses that affect an individual's ability to pay for housing. These include, but are not limited to, utility bills and child care obligations. Such expenses should be factored in as reductions to income to recalculate rent to an affordable level.

1. Continue analysis and efforts to expand the reach of the Human Rights Commission of South Bend to the City of Mishawaka and the rest of St. Joseph County. – Ongoing

The South Bend Human Rights Commission could become a county-wide agency. The City of Mishawaka engaged the services of an intern from Michigan State University's James Madison College of Public affairs to conduct preliminary research on a possible collaboration between South Bend and Mishawaka. A county-wide agency would provide local access for all residents who need to ask questions or file complaints about fair housing.

1. Support economic development efforts that improve employment prospects for low and moderate-income individuals. – Ongoing

Development and investment in low-income areas is encouraged. Low-income households continue to be referred to budget and housing counseling programs to assist them to make positive monetary decisions and build wealth.

1. Work with entities providing services to ex-offenders to lessen barriers to employment and housing. Support organizations that provide housing and supportive services until an ex-offender realizes employment. – Underway; fund at least one such organization.

People returning to the community from prison often need assistance in securing jobs and affordable housing.

The City of Mishawaka hosts several Fair Housing training workshops through the year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Initial Review of Project Eligibility

1. Requests for funding must be supported with an application to be reviewed for allocation recommendation. Applications include specific information regarding design of project, cost of project and beneficiaries.
2. Each activity must be eligible under related program rules and must meet one of the three national objectives -- benefit low and moderate income persons, aid in the prevention or elimination of slum and blight conditions, or meet an urgent need which threatens the health or welfare of the community.
3. An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations.
4. Successfully funded applicants are required to sign a funding agreement outlining all of the requirements, regulations and standards. Funding agreements for all real property activities shall specify the acceptable use of the property, the length of the restrictive period, and disposition requirements.

Ongoing Review of Project Compliance

1. On-site monitoring will be conducted as may be deemed necessary and reasonable by the City. Desk reviews and off-site monitoring will be an ongoing activity.
2. Claims for payment are filed, with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.
3. Quarterly, monthly, and/or annual reports on project and activity status are required of all sub-recipients.
4. The program manager will also monitor for beneficiary compliance.
5. The City of Mishawaka program activities for housing generally may include program income to the sub-recipient/contractor.

The only housing program not completed by the City of Mishawaka, Community Development Department is with Habitat for Humanity of St. Joseph County. Habitat for Humanity of St. Joseph County is responsible for reporting all program income and its use to the City of Mishawaka. Program Income that cannot be immediately reinvested in the housing programs is returned to the City of Mishawaka.

Follow-up and Enforcement

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.
2. Annual reviews of sub-recipient activities are conducted by the project manager, using a checklist of areas to be reviewed. The annual reviews are followed up with written statements of compliance or non-compliance. In situations of non-compliance, the written statements detail methods and timeframes to bring the activity back into compliance.
3. Sub-recipients may be required to file a Certified Public Accountant (CPA) annual report of sub-recipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.
4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Mishawaka released the 2018 Consolidated Annual Performance and Evaluation Report (CAPER) for comment on March 6, 2019 for a period of 15 days. A copy of the legal ad for the public comment period is included in Appendix A. This document has been provided in the Community Development office, and all Public Libraries for public comment as well as on the City of Mishawaka's website for comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are required.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are required.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CITIZEN PARTICIPATION COMMENTS

No comments were received from the public on the 2018 Consolidated Action Performance & Evaluation Report (CAPER) Draft, released from public comment period from March 6, 2019 thru March 20, 2019.

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 333,611.54 |
| 02 ENTITLEMENT GRANT | 483,097.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 47,488.72 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 864,197.26 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 817,338.46 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 817,338.46 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 88,349.87 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 905,688.33 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 864,197.26 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 739,085.28 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 739,085.28 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 90.43% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2018 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 179,271.23 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 32,500.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 113,210.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 98,561.23 |
| 32 ENTITLEMENT GRANT | 483,097.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 133,033.02 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 616,130.02 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 16.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 88,349.87 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 104,220.35 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 87,542.86 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 105,027.36 |
| 42 ENTITLEMENT GRANT | 483,097.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 47,488.72 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 530,585.72 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.79% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2017 | 2 | 579 | 6152727 | Public Infrastructure | 03K | LMA | \$197,120.33 |
| 2018 | 9 | 597 | 6201075 | Public Infrastructure | 03K | LMA | \$103,701.85 |
| 2018 | 9 | 597 | 6203715 | Public Infrastructure | 03K | LMA | \$49,957.29 |
| 2018 | 9 | 597 | 6221304 | Public Infrastructure | 03K | LMA | \$86,315.85 |
| | | | | | 03K | Matrix Code | \$437,095.32 |
| 2017 | 14 | 584 | 6152727 | Public Facility Improvements- Mary Gibbard | 03Z | LMA | \$77,500.00 |
| | | | | | 03Z | Matrix Code | \$77,500.00 |
| 2016 | 2 | 564 | 6116973 | Spot/ Blight Demo & Clearance | 04 | LMA | \$10,252.51 |
| 2016 | 2 | 564 | 6118058 | Spot/ Blight Demo & Clearance | 04 | LMA | \$21,281.22 |
| | | | | | 04 | Matrix Code | \$31,533.73 |
| 2018 | 6 | 595 | 6198081 | Real Services-Adult Guardianship | 05A | LMC | \$15,000.00 |
| | | | | | 05A | Matrix Code | \$15,000.00 |
| 2018 | 7 | 596 | 6203715 | Boys and Girls Club of St. Joseph County | 05D | LMC | \$35,000.00 |
| | | | | | 05D | Matrix Code | \$35,000.00 |
| 2017 | 5 | 582 | 6109874 | Domestic violence shelter | 05G | LMC | \$10,000.00 |
| 2018 | 5 | 594 | 6203159 | YWCA | 05G | LMC | \$15,000.00 |
| | | | | | 05G | Matrix Code | \$25,000.00 |
| 2017 | 13 | 588 | 6198081 | Habitat Down Payment Assistance | 05R | LMH | \$6,100.00 |
| 2017 | 13 | 588 | 6203159 | Habitat Down Payment Assistance | 05R | LMH | \$19,110.00 |
| 2017 | 13 | 588 | 6211363 | Habitat Down Payment Assistance | 05R | LMH | \$26,000.00 |
| 2017 | 13 | 588 | 6219678 | Habitat Down Payment Assistance | 05R | LMH | \$19,500.00 |
| | | | | | 05R | Matrix Code | \$70,710.00 |
| 2018 | 4 | 593 | 6198081 | Mishawaka Food Pantry | 05Z | LMC | \$33,561.23 |
| | | | | | 05Z | Matrix Code | \$33,561.23 |
| 2017 | 3 | 587 | 6132941 | Summer of Service | 14A | LMH | \$2,450.00 |
| 2017 | 3 | 587 | 6152727 | Summer of Service | 14A | LMH | \$960.00 |
| 2017 | 3 | 587 | 6182999 | Summer of Service | 14A | LMH | \$689.99 |
| 2017 | 3 | 587 | 6193835 | Summer of Service | 14A | LMH | \$4,878.69 |
| 2017 | 3 | 587 | 6198201 | Summer of Service | 14A | LMH | \$4,706.32 |
| | | | | | 14A | Matrix Code | \$13,685.00 |
| Total | | | | | | | \$739,085.28 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018 | 6 | 595 | 6198081 | Real Services-Adult Guardianship | 05A | LMC | \$15,000.00 |
| | | | | | 05A | Matrix Code | \$15,000.00 |
| 2018 | 7 | 596 | 6203715 | Boys and Girls Club of St. Joseph County | 05D | LMC | \$35,000.00 |
| | | | | | 05D | Matrix Code | \$35,000.00 |
| 2017 | 5 | 582 | 6109874 | Domestic violence shelter | 05G | LMC | \$10,000.00 |
| 2018 | 5 | 594 | 6203159 | YWCA | 05G | LMC | \$15,000.00 |
| | | | | | 05G | Matrix Code | \$25,000.00 |
| 2017 | 13 | 588 | 6198081 | Habitat Down Payment Assistance | 05R | LMH | \$6,100.00 |
| 2017 | 13 | 588 | 6203159 | Habitat Down Payment Assistance | 05R | LMH | \$19,110.00 |
| 2017 | 13 | 588 | 6211363 | Habitat Down Payment Assistance | 05R | LMH | \$26,000.00 |
| 2017 | 13 | 588 | 6219678 | Habitat Down Payment Assistance | 05R | LMH | \$19,500.00 |
| | | | | | 05R | Matrix Code | \$70,710.00 |
| 2018 | 4 | 593 | 6198081 | Mishawaka Food Pantry | 05Z | LMC | \$33,561.23 |
| | | | | | 05Z | Matrix Code | \$33,561.23 |
| Total | | | | | | | \$179,271.23 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | voucher number | Activity Name | matrix Code | National Objective | Drawn Amount |
|------------------|---------------------|----------------------|-----------------------|-------------------------------|--------------------|---------------------------|---------------------|
| 2016 | 11 | 573 | 6123872 | Affirmative Fair Housing | 21A | | \$2,027.36 |
| 2017 | 4 | 589 | 6123872 | Administration | 21A | | \$1,858.50 |
| 2017 | 4 | 589 | 6132941 | Administration | 21A | | \$244.00 |
| 2017 | 4 | 589 | 6138606 | Administration | 21A | | \$150.00 |
| 2017 | 4 | 589 | 6152727 | Administration | 21A | | \$26,698.62 |
| 2017 | 4 | 589 | 6161555 | Administration | 21A | | \$628.21 |
| 2017 | 4 | 589 | 6167499 | Administration | 21A | | \$181.24 |
| 2017 | 4 | 589 | 6175622 | Administration | 21A | | \$231.05 |
| 2017 | 4 | 589 | 6182999 | Administration | 21A | | \$332.00 |
| 2017 | 4 | 589 | 6193835 | Administration | 21A | | \$70.52 |
| 2017 | 4 | 589 | 6198081 | Administration | 21A | | \$390.41 |
| 2017 | 4 | 589 | 6198201 | Administration | 21A | | \$154.56 |
| 2017 | 4 | 589 | 6203159 | Administration | 21A | | \$47,007.31 |
| 2017 | 10 | 586 | 6123872 | Fair Housing Training | 21A | | \$472.64 |
| 2017 | 10 | 586 | 6152727 | Fair Housing Training | 21A | | \$914.80 |
| 2017 | 10 | 586 | 6198081 | Fair Housing Training | 21A | | \$914.60 |
| 2017 | 10 | 586 | 6203159 | Fair Housing Training | 21A | | \$690.00 |
| 2017 | 11 | 578 | 6132941 | Consortium Administrative Fee | 21A | | \$5,000.00 |
| 2018 | 1 | 590 | 6203715 | Administration | 21A | | \$187.00 |
| 2018 | 1 | 590 | 6211363 | Administration | 21A | | \$54.60 |
| 2018 | 1 | 590 | 6219678 | Administration | 21A | | \$142.65 |
| | | | | | 21A | Matrix Code | \$88,349.87 |
| Total | | | | | | | \$88,349.87 |



MISHAWAKA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition | Clearance and Demolition (04) | 1 | \$78,253.18 | 1 | \$31,533.73 | 2 | \$109,786.91 |
| | Total Acquisition | 1 | \$78,253.18 | 1 | \$31,533.73 | 2 | \$109,786.91 |
| Housing | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | 0 | \$0.00 | 1 | \$70,710.00 | 1 | \$70,710.00 |
| | Rehab, Single-Unit Residential (14A) | 0 | \$0.00 | 2 | \$13,685.00 | 2 | \$13,685.00 |
| | Total Housing | 0 | \$0.00 | 3 | \$84,395.00 | 3 | \$84,395.00 |
| Public Facilities and Improvements | Street Improvements (03K) | 1 | \$239,974.99 | 1 | \$197,120.33 | 2 | \$437,095.32 |
| | Other Public Improvements Not Listed in 03A-03S (03Z) | 0 | \$0.00 | 1 | \$77,500.00 | 1 | \$77,500.00 |
| | Total Public Facilities and Improvements | 1 | \$239,974.99 | 2 | \$274,620.33 | 3 | \$514,595.32 |
| Public Services | Senior Services (05A) | 0 | \$0.00 | 2 | \$15,000.00 | 2 | \$15,000.00 |
| | Youth Services (05D) | 0 | \$0.00 | 3 | \$35,000.00 | 3 | \$35,000.00 |
| | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | 0 | \$0.00 | 2 | \$25,000.00 | 2 | \$25,000.00 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 0 | \$0.00 | 2 | \$33,561.23 | 2 | \$33,561.23 |
| | Total Public Services | 0 | \$0.00 | 9 | \$108,561.23 | 9 | \$108,561.23 |
| General Administration and Planning | General Program Administration (21A) | 4 | \$3,376.09 | 3 | \$84,973.78 | 7 | \$88,349.87 |
| | Total General Administration and Planning | 4 | \$3,376.09 | 3 | \$84,973.78 | 7 | \$88,349.87 |
| Grand Total | | 6 | \$321,604.26 | 18 | \$584,084.07 | 24 | \$905,688.33 |



MISHAWAKA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Acquisition | Clearance and Demolition (04) | Housing Units | 3 | 12,410 | 12,413 |
| | Total Acquisition | | 3 | 12,410 | 12,413 |
| Housing | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | Households | 0 | 16 | 16 |
| | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 7 | 7 |
| | Total Housing | | 0 | 23 | 23 |
| Public Facilities and Improvements | Street Improvements (03K) | Persons | 0 | 12,410 | 12,410 |
| | Other Public Improvements Not Listed in 03A-03S (03Z) | Persons | 0 | 12,410 | 12,410 |
| | Total Public Facilities and Improvements | | 0 | 24,820 | 24,820 |
| Public Services | Senior Services (05A) | Persons | 0 | 11 | 11 |
| | Youth Services (05D) | Persons | 0 | 826 | 826 |
| | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | Persons | 0 | 139 | 139 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons | 0 | 27,589 | 27,589 |
| | Total Public Services | | 0 | 28,565 | 28,565 |
| Grand Total | | | 3 | 65,818 | 65,821 |



MISHAWAKA

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|--|---------------|------------------------|------------------|---------------------------|
| Housing | White | 0 | 0 | 15 | 3 |
| | Black/African American | 0 | 0 | 5 | 0 |
| | Asian | 0 | 0 | 2 | 0 |
| | American Indian/Alaskan Native | 0 | 0 | 1 | 0 |
| | Total Housing | 0 | 0 | 23 | 3 |
| Non Housing | White | 22,222 | 469 | 0 | 0 |
| | Black/African American | 3,328 | 0 | 0 | 0 |
| | Asian | 39 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 41 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 2 | 0 | 0 | 0 |
| | Asian & White | 6 | 0 | 0 | 0 |
| | Black/African American & White | 74 | 0 | 0 | 0 |
| | Other multi-racial | 2,853 | 0 | 0 | 0 |
| | Total Non Housing | 28,565 | 469 | 0 | 0 |
| Grand Total | White | 22,222 | 469 | 15 | 3 |
| | Black/African American | 3,328 | 0 | 5 | 0 |
| | Asian | 39 | 0 | 2 | 0 |
| | American Indian/Alaskan Native | 41 | 0 | 1 | 0 |
| | American Indian/Alaskan Native & White | 2 | 0 | 0 | 0 |
| | Asian & White | 6 | 0 | 0 | 0 |
| | Black/African American & White | 74 | 0 | 0 | 0 |
| | Other multi-racial | 2,853 | 0 | 0 | 0 |
| | Total Grand Total | 28,565 | 469 | 23 | 3 |



MISHAWAKA

CDBG Beneficiaries by Income Category

| Income Levels | Owner Occupied | Renter Occupied | Persons |
|-----------------------|----------------|-----------------|---------|
| Housing | | | |
| Extremely Low (<=30%) | 0 | 0 | 0 |
| Low (>30% and <=50%) | 6 | 0 | 0 |
| Mod (>50% and <=80%) | 10 | 0 | 0 |
| Total Low-Mod | 16 | 0 | 0 |
| Non Low-Mod (>80%) | 0 | 0 | 0 |
| Total Beneficiaries | 16 | 0 | 0 |
| Non Housing | | | |
| Extremely Low (<=30%) | 0 | 0 | 11,837 |
| Low (>30% and <=50%) | 0 | 0 | 141 |
| Mod (>50% and <=80%) | 0 | 0 | 59 |
| Total Low-Mod | 0 | 0 | 12,037 |
| Non Low-Mod (>80%) | 0 | 0 | 0 |
| Total Beneficiaries | 0 | 0 | 12,037 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

IDIS

| Grantee Activity Number | IDIS Activity - Project | Pgm Yr | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|-------------------------|--|---------------|----------|-------------|----------------------|---------------|--------------|-------------------|
| 37 | 1997-12 | REAL SERVICES, INC. GUARDIANSHIP | Completed | 05A | 01/01/97 | \$4,000.00 | \$4,000.00 | 10/30/1997 | |
| 42 | 1997-17 | (HAO) ACQUISITION/REHAB/CONSTRUCTION | Completed | 01 | 01/01/97 | \$1,592.18 | \$1,592.18 | 11/13/1997 | |
| 93 | 1998-14 | SEWER AND WATER CONNECTIONS | Completed | 03J | 01/01/98 | \$1,235.00 | \$1,235.00 | 11/20/1998 | |
| 92 | 1998-14 | PROGRAM DELIVERY FOR SPOT/BLIGHT ELIM | Completed | 03J | 05/01/98 | \$1,322.50 | \$1,322.50 | 05/26/1999 | |
| 97 | 1998-14 | LOAN 481-1 | Completed | 03J | 07/14/98 | \$5,174.00 | \$5,174.00 | 02/02/1999 | |
| 103 | 1998-14 | LOAN 490-1 | Completed | 03J | 11/25/98 | \$4,953.00 | \$4,953.00 | 08/04/1999 | |
| 75 | 1998-3 | REAL SERVICES ADULT GUARDIANSHIP PROGRAM | Completed | 05A | 01/01/98 | \$5,000.00 | \$5,000.00 | 01/14/1999 | |
| 121 | 1999-12 | ADULT GUARDIANSHIP PROGRAM/REAL SERVICES | Completed | 05A | 01/01/99 | \$5,000.00 | \$5,000.00 | 02/23/2000 | |
| 125 | 1999-17 | GRACE TABERNACLE | Completed | 04 | 01/01/99 | \$35,400.00 | \$35,400.00 | 06/10/1999 | |
| 146 | 1999-18 | DEMOLITION: SPOT BLIGHT ELIMINATION | Completed | 04 | 10/08/99 | \$70,000.00 | \$70,000.00 | 12/30/1999 | |
| 149 | 1999-7 | GUAM STREET HOUSE/316 ARDENNES | Completed | 01 | 10/08/99 | \$94,763.87 | \$94,763.87 | 05/11/2001 | |
| 171 | 2000-12 | REAL SERVICES ADULT GUARDIANSHIP | Completed | 05A | 08/14/00 | \$5,000.00 | \$5,000.00 | 12/09/2000 | |
| 166 | 2000-7 | HAO HOUSING ASSISTANCE OFFICE | Completed | 01 | 08/14/00 | \$58,928.24 | \$58,928.24 | 07/17/2001 | |
| 193 | 2000-7 | HOUSING ASSISTANCE OFFICE, PROGRAM DELIV | Completed | 01 | 12/08/00 | \$3,000.00 | \$3,000.00 | 12/09/2000 | |
| 224 | 2001-13 | LOAN 610-1 BRADFORD, SUSAN | Completed | 04A | 05/10/01 | \$1,752.00 | \$1,752.00 | 09/22/2001 | |
| 214 | 2001-15 | HAO PROGRAM DELIVERY | Completed | 01 | 06/15/01 | \$5,000.00 | \$5,000.00 | 10/23/2001 | |
| 199 | 2001-3 | OLDER ADULT CRIME VICTIMS PROGRAM | Completed | 05A | 07/03/01 | \$4,000.00 | \$4,000.00 | 01/26/2002 | |
| 203 | 2001-7 | ADULT GUARDIANSHIP PROGRAM | Completed | 05A | 07/03/01 | \$5,000.00 | \$5,000.00 | 12/14/2001 | |
| 261 | 2002-12 | ADULT GUARDIANSHIP PROGRAM | Completed | 05A | 04/12/02 | \$6,000.00 | \$6,000.00 | 11/19/2002 | |
| 262 | 2002-13 | OLDER ADULT CRIME VICTIM PROGRAM | Completed | 05A | 04/12/02 | \$5,931.00 | \$5,931.00 | 01/22/2003 | |
| 268 | 2002-15 | DEMOLITION/CLEARANCE DETER. PROPERTIES | Completed | 04 | 07/23/02 | \$102,337.13 | \$102,337.13 | 12/06/2002 | |
| 264 | 2002-16 | ST. MARGARET'S HOUSE RENOVATION | Completed | 03Z | 04/12/02 | \$35,000.00 | \$35,000.00 | 01/30/2003 | |
| 278 | 2003-7 | NORTH CENTRAL FOOD BANK | Completed | 03Z | 07/22/03 | \$4,000.00 | \$4,000.00 | 10/09/2003 | |
| 287 | 2004-2 | SPOT BLIGHT-CLEARANCE & DEMOLITION | Completed | 04 | 07/28/04 | \$72,514.34 | \$72,514.34 | 05/06/2005 | |
| 288 | 2004-3 | CURBS & SIDEWALKS | Completed | 03L | 07/29/04 | \$56,519.20 | \$56,519.20 | 01/28/2005 | |
| 292 | 2004-5 | REAL SERVICES GUARDIANSHIP PROGRAM | Completed | 05A | 08/10/04 | \$2,500.00 | \$2,500.00 | 11/02/2004 | |
| 293 | 2004-5 | REAL SERVICES ADULT CRIME VICTIM PROGRAM | Completed | 05A | 08/10/04 | \$5,000.00 | \$5,000.00 | 12/17/2004 | |
| 296 | 2004-5 | ST. MARGARET'S HOUSE PHASE II | Completed | 03Z | 08/10/04 | \$12,500.00 | \$12,500.00 | 03/03/2005 | |
| 302 | 2005-2 | SPOT BLIGHT ELIMINATION | Completed | 04 | 05/05/05 | \$58,949.21 | \$58,949.21 | 06/17/2006 | |
| 303 | 2005-2 | CLEARANCE FOR LOW/MOD HOUSING | Completed | 04 | 05/05/05 | \$272,239.88 | \$272,239.88 | 10/14/2005 | |
| 305 | 2005-4 | REAL SERVICES OLDER ADULT CRIME VICTIM | Completed | 05A | 05/05/05 | \$5,000.00 | \$5,000.00 | 01/21/2006 | |
| 306 | 2005-4 | REAL SERVICES ADULT GUARDIANSHIP | Completed | 05A | 05/05/05 | \$5,000.00 | \$5,000.00 | 10/14/2005 | |
| 316 | 2005-5 | MISHAWAKA NEIGHBORHOOD SERVICES PROGRAM | Completed | 03Z | 05/05/05 | \$254,932.19 | \$254,932.19 | 02/03/2006 | |
| 321 | 2005-8 | MISHAWAKA STREET IMPROVEMENTS | Canceled | 03K | 07/06/05 | \$0.00 | \$0.00 | | |
| 322 | 2005-8 | MISHAWAKA STREET IMPROVEMENTS | Canceled | 03K | | \$0.00 | \$0.00 | | |
| 323 | 2005-9 | MISHAWAKA STREET IMPROVEMENTS | Completed | 03K | 07/07/05 | \$221,030.12 | \$221,030.12 | 02/03/2006 | |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

IDIS

| Grantee Activity Number | IDIS Activity ID | Pgm. Yr Project | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|------------------|-----------------|--|-----------|-------------|----------------------|---------------|--------------|-------------------|
| | 330 | 2006-4 | SPOT BLIGHT ELIMINATION | Completed | 04 | 05/18/06 | \$182,000.00 | \$182,000.00 | 10/03/2006 |
| | 331 | 2006-4 | SPOT BLIGHT PROGRAM DELIVERY | Completed | 04 | 05/18/06 | \$10,000.00 | \$10,000.00 | 09/23/2006 |
| | 332 | 2006-5 | PUBLIC INFRASTRUCTURE | Completed | 03Z | 05/18/06 | \$217,845.75 | \$217,845.75 | 08/21/2007 |
| | 333 | 2006-5 | PUBLIC INFRASTRUCTURE PROGRAM DELIVERY | Completed | 03Z | 05/18/06 | \$30,000.00 | \$30,000.00 | 04/03/2007 |
| | 337 | 2006-7 | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 05/18/06 | \$4,500.00 | \$4,500.00 | 10/17/2006 |
| | 338 | 2006-7 | REAL SERVICES - CRIME VICTIM | Completed | 05A | 05/18/06 | \$4,500.00 | \$4,500.00 | 11/14/2006 |
| | 376 | 2007-10 | SPOT BLIGHT W/ ITR - HARD COSTS | Completed | 04 | 06/13/07 | \$94,552.28 | \$94,552.28 | 11/28/2007 |
| | 377 | 2007-10 | SPOT BLIGHT W/ ITR - PROGRAM DELIVERY | Completed | 04 | 06/13/07 | \$12,000.00 | \$12,000.00 | 01/08/2008 |
| | 356 | 2007-4 | SPOT BLIGHT ELIMINATION - HARD COSTS | Completed | 04 | 06/13/07 | \$62,655.90 | \$62,655.90 | 08/21/2008 |
| | 357 | 2007-4 | SPOT BLIGHT ELIMINATION-PROGRAM DELIVERY | Completed | 04 | 06/13/07 | \$6,000.00 | \$6,000.00 | 04/26/2008 |
| | 373 | 2007-4 | SPOT BLIGHT ELIMINATION W/ITR | Canceled | 04 | | \$0.00 | \$0.00 | |
| | 358 | 2007-5 | PUBLIC INFRASTRUCTURE - HARD COSTS | Completed | 03Z | 06/13/07 | \$276,111.50 | \$276,111.50 | 09/30/2008 |
| | 359 | 2007-5 | PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY | Completed | 03Z | 06/13/07 | \$40,000.00 | \$40,000.00 | 04/01/2008 |
| | 363 | 2007-7 | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 06/13/07 | \$5,000.00 | \$5,000.00 | 12/19/2007 |
| | 364 | 2007-7 | REAL SERVICES - OLDER ADULT CRIME VICTIM | Completed | 05A | 06/13/07 | \$5,000.00 | \$5,000.00 | 01/08/2008 |
| | 384 | 2008-2 | REAL SERVICES - OLDER ADULT CRIME VICTIM | Completed | 05A | 05/05/08 | \$5,000.00 | \$5,000.00 | 01/17/2009 |
| | 385 | 2008-2 | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 05/05/08 | \$5,000.00 | \$5,000.00 | 07/08/2008 |
| | 391 | 2008-3 | SPOT BLIGHT ELIMINATION-PROGRAM DELIVERY | Completed | 04 | 05/05/08 | \$6,000.00 | \$6,000.00 | 03/03/2009 |
| | 392 | 2008-3 | PUBLIC INFRASTRUCTURE IMPROVEMENTS | Canceled | 04 | | \$0.00 | \$0.00 | |
| | 394 | 2008-4 | PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY | Completed | 03Z | 05/05/08 | \$16,000.00 | \$16,000.00 | 03/03/2009 |
| City of Mishawaka | 500 | 2012-11 | Spot Blight Program Elimination Demo & Clearance | Canceled | 02 | | \$0.00 | \$0.00 | |
| | 501 | 2012-11 | Spot Blight Elimination Program Demo & Clearance | Completed | 04 | 09/05/12 | \$30,000.00 | \$30,000.00 | 11/05/2014 |
| | 502 | 2012-12 | Spot Blight with Intent to Rebuild | Completed | 01 | 09/05/12 | \$86,046.41 | \$86,046.41 | 01/20/2015 |
| | 503 | 2012-13 | PUBLIC INFRASTRUCTURE City of Mishawaka | Completed | 03Z | 09/05/12 | \$192,216.82 | \$192,216.82 | 09/10/2013 |
| | 520 | 2013-1 | Spot Blight with Intent to Rebuild | Completed | 01 | 09/23/13 | \$138,629.95 | \$138,629.95 | 01/22/2015 |
| | 517 | 2013-12 | Real Services-Older Adult Crime Victim Program | Canceled | 05A | | \$0.00 | \$0.00 | |
| | 521 | 2013-15 | Spot Blight Elimination Program Demo & Clearance | Completed | 04 | 09/23/13 | \$17,266.07 | \$17,266.07 | 01/20/2015 |
| | 519 | 2013-2 | PUBLIC INFRASTRUCTURE City of Mishawaka | Completed | 03Z | 09/23/13 | \$75,877.93 | \$75,877.93 | 11/05/2014 |
| | 549 | 2013-2 | PUBLIC INFRASTRUCTURE City of Mishawaka 2014 | Canceled | 03Z | | \$0.00 | \$0.00 | |
| | 577 | 2017-1 | Spot Blight | Open | 04 | 10/03/17 | \$130,000.00 | \$78,253.18 | 11/30/2018 |
| | 595 | 2018-6 | Real Services-Adult Guardianship | Completed | 05A | 10/10/18 | \$15,000.00 | \$15,000.00 | 10/10/2018 |
| | 597 | 2018-9 | Public Infrastructure | Open | 03K | 10/19/18 | \$354,098.65 | \$287,310.05 | 02/20/2019 |
| | 390 | 2008-3 | SPOT BLIGHT ELIMINATION PROGRAM | Completed | 04 | 05/05/08 | \$83,331.79 | \$83,331.79 | 10/15/2009 |
| | 393 | 2008-4 | PUBLIC INFRASTRUCTURE IMPROVEMENTS | Completed | 03Z | 05/05/08 | \$340,000.00 | \$340,000.00 | 04/29/2009 |
| | 403 | 2008-9 | SPOT BLIGHT REMOVAL W/ITR - HARD COSTS | Completed | 01 | 11/12/08 | \$2,850.00 | \$2,850.00 | 09/17/2009 |
| | 404 | 2008-9 | SPOT BLIGHT REMOVAL W/ITR - PROGRAM DELY | Completed | 01 | 11/12/08 | \$1,032.91 | \$1,032.91 | 09/17/2009 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

IDIS

| Grantee Activity Number | IDIS Activity - Project | Pgm Yr | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|-------------------------|--------|---|-----------|-------------|----------------------|---------------|--------------|-------------------|
| 409 | 2009-2 | | SPOT BLIGHT W/ITR - HARD COSTS | Completed | 04 | 07/20/09 | \$72,096.39 | \$72,096.39 | 05/14/2010 |
| 410 | 2009-2 | | SPOT BLIGHT W/ITR - PROGRAM DELIVERY | Completed | 04 | 07/20/09 | \$8,919.58 | \$8,919.58 | 02/23/2010 |
| 413 | 2009-4 | | PUBLIC INFRASTRUCTURE - HARD COSTS | Completed | 03Z | 07/23/09 | \$5,448.73 | \$5,448.73 | 01/29/2010 |
| 414 | 2009-4 | | PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY | Canceled | 03Z | 07/21/09 | \$0.00 | \$0.00 | |
| 422 | 2009-8 | | REAL SERVICES - OLDER ADULT CRIME VICTIM | Completed | 05A | 07/21/09 | \$5,000.00 | \$5,000.00 | 09/17/2009 |
| 423 | 2009-8 | | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 07/21/09 | \$5,000.00 | \$5,000.00 | 09/17/2009 |
| 424 | 2009-8 | | REAL SERVICES - REGIONAL KITCHEN | Completed | 05A | 07/21/09 | \$4,500.00 | \$4,500.00 | 08/20/2009 |
| 428 | 2009-9 | | CDBG-R Spot Blight Elimination with intent to rebuild | Completed | 01 | | \$0.00 | \$0.00 | |
| 452 | 2010-11 | | SPOT BLIGHT ELIMINATION - HARD COSTS | Completed | 04 | 05/17/10 | \$31,662.28 | \$31,662.28 | 09/28/2011 |
| 453 | 2010-11 | | SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY | Completed | 04 | 05/17/10 | \$1,998.15 | \$1,998.15 | 09/10/2011 |
| 440 | 2010-3 | | SPOT BLIGHT W/ITR - HARD COSTS | Completed | 04 | 05/14/10 | \$461,628.94 | \$461,628.94 | 08/20/2013 |
| 441 | 2010-3 | | SPOT BLIGHT W/ITR - PROGRAM DELIVERY | Completed | 04 | 05/14/10 | \$37,248.64 | \$37,248.64 | 04/27/2011 |
| 442 | 2010-5 | | PUBLIC INFRASTRUCTURE - HARD COSTS | Completed | 03Z | 05/17/10 | \$28,010.19 | \$28,010.19 | 07/06/2011 |
| 443 | 2010-5 | | PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY | Completed | 03Z | 05/17/10 | \$3,550.80 | \$3,550.80 | 09/10/2011 |
| 437 | 2010-9 | | REAL SERVICES - OLDER ADULT CRIME VICTIM | Completed | 05A | 05/17/10 | \$5,000.00 | \$5,000.00 | 06/26/2010 |
| 438 | 2010-9 | | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 05/17/10 | \$5,000.00 | \$5,000.00 | 07/09/2010 |
| 459 | 2011-2 | | SPOT BLIGHT W/ITR - HARD COSTS | Completed | 01 | 07/19/11 | \$42,624.56 | \$42,624.56 | 06/20/2014 |
| 460 | 2011-2 | | SPOT BLIGHT W/ITR - PROGRAM DELIVERY | Completed | 01 | 07/19/11 | \$41,596.32 | \$41,596.32 | 06/20/2014 |
| 463 | 2011-4 | | PUBLIC INFRASTRUCTURE - HARD COSTS | Completed | 03K | 07/19/11 | \$188,877.78 | \$188,877.78 | 03/07/2012 |
| 464 | 2011-4 | | PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY | Canceled | 03K | 07/19/11 | \$0.00 | \$0.00 | |
| 475 | 2011-7 | | REAL SERVICES - OLDER ADULT CRIME VICTIM | Completed | 05A | 07/19/11 | \$5,000.00 | \$5,000.00 | 10/18/2012 |
| 476 | 2011-7 | | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 07/19/11 | \$5,000.00 | \$5,000.00 | 08/18/2011 |
| 469 | 2011-8 | | SPOT BLIGHT ELIMINATION - HARD COSTS | Completed | 04 | 07/19/11 | \$12,650.00 | \$12,650.00 | 05/22/2012 |
| 470 | 2011-8 | | SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY | Completed | 04 | 07/19/11 | \$1,267.13 | \$1,267.13 | 12/07/2011 |
| 515 | 2013-13 | | REAL SERVICES - ADULT GUARDIANSHIP | Completed | 05A | 09/23/13 | \$93,573.25 | \$93,573.25 | 12/24/2014 |
| 526 | 2013-15 | | SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY | Completed | 04 | 09/23/13 | \$6,500.00 | \$6,500.00 | 04/04/2014 |
| 531 | 2013-2 | | PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY | Canceled | 03Z | 09/23/13 | \$1,981.43 | \$1,981.43 | 10/21/2014 |
| 533 | 2014-1 | | spot blight elimination w/ intent to rebuild | Completed | 04 | 07/11/14 | \$40,615.44 | \$40,615.44 | 12/24/2014 |
| 546 | 2014-10 | | Older Adult crime victim Program | Completed | 05A | 07/11/14 | \$6,500.00 | \$6,500.00 | 03/11/2015 |
| 547 | 2014-11 | | Guardianship Program | Completed | 05A | 07/11/14 | \$6,500.00 | \$6,500.00 | 03/11/2015 |
| 534 | 2014-13 | | demo/ clearance | Completed | 04 | 07/11/14 | \$6,516.51 | \$6,516.51 | 06/04/2015 |
| 543 | 2014-2 | | Public infrastructure curbs, streets, sidewalks | Completed | 03Z | 11/18/14 | \$52,744.76 | \$52,744.76 | 01/23/2015 |
| 558 | 2015-1 | | Public Infrastructure | Completed | 03K | 05/29/15 | \$443,860.78 | \$443,860.78 | 11/21/2015 |
| 554 | 2015-11 | | Spot Blight | Completed | 04 | 05/29/15 | \$278,000.00 | \$278,000.00 | 02/04/2017 |
| 561 | 2015-8 | | Older Adult Crime Victim | Completed | 05A | 06/15/15 | \$6,500.00 | \$6,500.00 | 05/27/2016 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR08 - Grantee Summary Activity Report

DATE: 3/27/2019
TIME: 2:22:09 PM
PAGE: 4/4

IDIS

| Grantee Activity Number | IDIS Activity ID | Pgm Yr Project | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|------------------|----------------|--|-----------|-------------|----------------------|-----------------------|-----------------------|-------------------|
| | 562 | 2015-9 | Adult Guardianship | Completed | 05A | 06/15/15 | \$6,500.00 | \$6,500.00 | 08/24/2015 |
| | 564 | 2016-2 | Spot/ Blight Demo & Clearance | Completed | 04 | 09/30/16 | \$167,626.07 | \$167,626.07 | 01/29/2018 |
| | 572 | 2016-3 | Public Infrastructure | Completed | 03K | 09/30/16 | \$89,535.00 | \$89,535.00 | 01/27/2017 |
| | 567 | 2016-7 | Older Adult Crime Victim | Completed | 05A | 09/30/16 | \$6,500.00 | \$6,500.00 | 11/18/2016 |
| | 566 | 2016-9 | Adult Guardianship | Completed | 05A | 09/30/16 | \$6,500.00 | \$6,500.00 | 11/18/2016 |
| | 584 | 2017-14 | Public Facility Improvements- Mary Gibbard | Completed | 03Z | 10/03/17 | \$77,500.00 | \$77,500.00 | 05/12/2018 |
| | 579 | 2017-2 | Public Infrastructure | Completed | 03K | 10/03/17 | \$197,221.24 | \$197,221.24 | 05/12/2018 |
| | 583 | 2017-8 | Adult Guardianship | Completed | 05A | 10/03/17 | \$12,000.00 | \$12,000.00 | 12/07/2017 |
| Total | | | | | | | \$6,357,843.79 | \$6,239,308.37 | |