



CITY OF MISHAWAKA  
2020 CONSOLIDATED ANNUAL  
PERFORMANCE & EVALUATION REPORT  
(CAPER)  
“FINAL”

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mishawaka receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). To receive this funding, the City of Mishawaka must set five-year goals based on the needs of the community. Each year, the City must write an Action Plan, allocating the funds to specific projects that meet the needs of those goals. To report the progress toward those goals, the City must also write a year-end evaluation report, called the Consolidated Annual Performance and Evaluation Report, or CAPER. This is the CAPER for the 2020 fiscal year, covering activities implemented during the time between January 1, 2020 and December 31, 2020. The City of Mishawaka participates in the St. Joseph County Housing Consortium along with the City of South Bend and the unincorporated areas of St. Joseph County. The St. Joseph County Housing Consortium received an allocation of \$1,008,377 of HOME funding. The City of South Bend is responsible for the administration of HOME funds and reports all the progress for the HOME funded projects in its CAPER. For the 2020 fiscal year, the City of Mishawaka received an allocation of \$479,807 in CDBG Funding.

Due to the COVID-19 Pandemic all programs/ projects funded by CDBG were stalled and affected due to health restrictions and precautions.

In April 2020, The Coronavirus Aid, Relief and Security Act (CARES) went into effect and the City of Mishawaka was awarded \$282,298 in CDBG-CV funds for public services to prepare, prevent and respond to challenges our community is facing due to the pandemic. The allocation was awarded to Public service agencies to assist individuals and families with Food, Protective supplies and equipment, Utility and Rent Assistance. An additional allocation of \$295,210 was awarded to the City of Mishawaka for the growing effects of COVID-19. City staff is currently working and meeting with stakeholders and the funds will be allocated soon.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
APM-1 Management	Administration	CDBG: \$	Other	Other	10	5	50.00%	2	1	50.00%
APM-2 Fair Housing	Administration Fair Housing	CDBG: \$	Other	Other	5	0	0.00%	1	1	100.00%
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8	8	100.00%			
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		2	1	50.00%

CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-3 Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	4	0	0.00%			
HOM-1 Public Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	300	60.00%	300	350	116.67%
HOM-1 Public Services	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				



SNS-1 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	250	83.33%	514	300	58.37%
SNS-1 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-1 Public Services	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

With the Covid-19 Pandemic the City of Mishawaka faced many challenges in completing many of the funded activities over the course of the year. The main focus was allocating the COVID-19 funds and assist the community with the difficulties we are facing during this pandemic. Social service and public services continue to be our priority and exceed the goals set in the Consolidated Plan.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>
White	300
Black or African American	92
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
<b>Total</b>	<b>395</b>
Hispanic	30
Not Hispanic	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City of Mishawaka serves a variety of racial and ethnic groups. As projects and programs are completed demographics will be entered into IDIS for the reporting purposes.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	890,204	358,118

Table 3 - Resources Made Available

### Narrative

During the Program Year 2020 The City of Mishawaka had projects that were still open from the previous years causing funding and projects to be extended. Additional CDBG-CV Cares Act funds were received to assist with hardships caused by the pandemic. Due to the COVID-19 Pandemic the PY 2020 programs and projects were stalled due to health and safety precautions and priority was given to the Cares Act funded programs.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Mishawaka	100	100	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Mishawaka Continues to provide decent housing, suitable living environments and assist low to moderate income residents.



## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Engineering Department receives CDBG funds for the Public Infrastructure projects, the 80/20 match from Tiff and City General Funds as well as Public Funds. Community Crossings Matching Grant Program 50/50; City matches through budgeted line item originating from public funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	0
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	2	1
<b>Total</b>	<b>24</b>	<b>1</b>

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Program Year 2020 projects were stalled due to the COVID-19 pandemic. The summer of service program as well as the continuation of the Phase 2 Jimmy Carter project were postponed and will begin soon. With Cares Act funds the City of Mishawaka was able to partner with local non profit agencies and provide rental assistance to low-mod income residents affected by the pandemic.

**Discuss how these outcomes will impact future annual action plans.**

Once COVID-19 health restrictions are lifted and programs can move forward the City of Mishawaka does not foresee any issues with completing the projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 7 – Number of Households Served

**Narrative Information**

Program Year 2020 projects were stalled due to the COVID-19 pandemic. With Cares Act funds the City of Mishawaka was able to partner with local non profit agencies and provide rental assistance, food, protective equipment assistance to low-mod income residents affected by the pandemic. Reports will be submitted and demographics will be entered upon completion.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Continuum of Care (CoC) agencies have worked together to design and implement a collaborate process based on referrals and complementary programs and services. The City of Mishawaka in partnership with the Mishawaka Food Pantry offers resources to individuals in need.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC continued to work on strategies that will result in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act Priorities
- Focus on rapid re-housing activities with ESG
- Using two distinct approaches, one for situation impoverished homeless individuals and one for the chronically impoverished homeless, to re-house them
- Reducing the unsheltered or precariously housed population
- Reducing the time spent in transitional housing

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The CoC has developed discharge coordination policies for foster care, health care, and mental health care systems.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC has developed discharge coordination policies for foster care, health care, and mental health care systems.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Despite their close proximity, the Cities of Mishawaka and South Bend have separate public housing agencies. Both housing agencies manage public housing units and voucher programs. The Mishawaka Housing Authority operates public housing in Mishawaka as well as a housing not-for-profit designed to address the housing needs of low and moderate income people. Some housing agencies offer other services to residents in the communities, such as legal help, employment training, youth activities, fair housing counseling and homeownership counseling to name a few.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Mishawaka Housing Authority advises resident of the opportunities to participate in making organizational decisions. The organization administers both a public housing and Section 8 Housing voucher program.

### **Actions taken to provide assistance to troubled PHAs**

The willingness to try new programs to better serve low-income households has enabled the Mishawaka Housing Authority to be a vital part of the affordable housing community.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Residential Tax Abatement Program is available to potential homeowners for consideration when thinking about homeownership. This allows a phasing in the costs that can lessen immediate financial burden and, coupled with the legislative property tax cap, could be critical to new homeowners.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

- Continue to emphasize the need for homeowner occupied rehab projects.
- Continue Partnership with Habitat for Humanity to assist eligible first time homebuyers.
- Support service groups that directly impact our community
- Support more coordinated and effective data collection, performance measurement and program evaluation.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Mishawaka followed the U.S. Department of Housing and Urban Development (HUD) rules for addressing lead based paint hazards when utilizing the Community Development Block Grant (CDBG) and other grant money to fund housing renovation. Any property with more than \$5,000 of federal funds invested must follow the rules for Lead Paint reduction. All homes, either those fully renovated or those with just minor repairs, must pass a lead paint clearance test if any hazards were located prior to renovation.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Mishawaka funds a few public services that help families at or below the poverty level. One of them is the Mishawaka Food Pantry. Households receive food assistance, clothing, household items and other miscellaneous assistance. Many clients assisted are under employed or unemployed and are not aware of the type of aid available to them. Coming to the food pantry is often a first step to find other services and assistance.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Mishawaka sits just to the east of the City of South Bend. There is no visual or geographic boundary between the two cities. Rather, the border is a jagged line along Logan and Ironwood Drive that is the dividing line for the municipalities. Thus, affordable housing development, homelessness, social services are impacted very similarly between the two cities.

The City of Mishawaka is part of a partner with the City of South Bend in many ways. The City of Mishawaka completes its own Consolidated Plan, the Action Plan, and year-end report, CAPER. The reporting for both cities is only complete when both cities complete their Action Plans and CAPERs. All of these reports are located in the on-line reporting system, IDIS, enabling both cities to see progress on their Consolidated Planning projects. Both cities participate in the St. Joseph County Housing Consortium, allocating HOME funding to affordable housing development projects. The two cities must work together to implement and report on the progress accomplished as part of the funding.

Internally, the City of Mishawaka is working diligently to improve its policies and procedures. The primary focus has been to improve reporting and record keeping. The revisions included tighter reporting standards, monitoring procedures, project selection and an internal review of all project files.

The following documents and policies have been implemented as part of the normal routine for the City of Mishawaka:

- New performance based contracts
- Worksheets to track payments and reimbursements from HUD
- Draft citizen participation plan
- File checklists
- Income calculation worksheet
- Audit certification
- Program income reporting document
- Conflict of interest disclosure form
- External monitoring checklist
- Construction checklist
- Environmental review checklist/form

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City of Mishawaka staff continues to reach out to other local agencies and seek out partnerships to coordinate social services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The St. Joseph County Housing Consortium prepared an Analysis of Impediments to Fair Housing (AI) in June 2010. The AI found no substantial impediments to fair housing; however areas exist where access to housing could be improved:

1. Monitor Federal guidelines for defining income. – Ongoing

The calculation of the federal poverty line does not take into account several expenses that affect an individual's ability to pay for housing. These include, but are not limited to, utility bills and child care obligations. Such expenses should be factored in as reductions to income to recalculate rent to an affordable level.

1. Continue analysis and efforts to expand the reach of the Human Rights Commission of South Bend to the City of Mishawaka and the rest of St. Joseph County. – Ongoing

The South Bend Human Rights Commission could become a county-wide agency. The City of Mishawaka engaged the services of an intern from Michigan State University's James Madison College of Public affairs to conduct preliminary research on a possible collaboration between South Bend and Mishawaka. A county-wide agency would provide local access for all residents who need to ask questions or file complaints about fair housing.

1. Support economic development efforts that improve employment prospects for low and moderate-income individuals. – Ongoing

Development and investment in low-income areas is encouraged. Low-income households continue to be referred to budget and housing counseling programs to assist them to make positive monetary decisions and build wealth.

1. Work with entities providing services to ex-offenders to lessen barriers to employment and housing. Support organizations that provide housing and supportive services until an ex-offender realizes employment. – Underway; fund at least one such organization.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### *Initial Review of Project Eligibility*

1. Requests for funding must be supported with an application to be reviewed for allocation recommendation. Applications include specific information regarding design of project, cost of project and beneficiaries.
2. Each activity must be eligible under related program rules and must meet one of the three national objectives -- benefit low and moderate income persons, aid in the prevention or elimination of slum and blight conditions, or meet an urgent need which threatens the health or welfare of the community.
3. An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations.
4. Successfully funded applicants are required to sign a funding agreement outlining all of the requirements, regulations and standards. Funding agreements for all real property activities shall specify the acceptable use of the property, the length of the restrictive period, and disposition requirements.

### *Ongoing Review of Project Compliance*

1. On-site monitoring will be conducted as may be deemed necessary and reasonable by the City. Desk reviews and off-site monitoring will be an ongoing activity.
2. Claims for payment are filed, with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.
3. Quarterly, monthly, and/or annual reports on project and activity status are required of all sub-recipients.
4. The program manager will also monitor for beneficiary compliance.
5. The City of Mishawaka program activities for housing generally may include program income to the sub-recipient/contractor.

The only housing program no completed by the City of Mishawaka, Community Development



Department is with Habitat for Humanity of St. Joseph County. Habitat for Humanity of St. Joseph County is responsible for reporting all program income and its use to the City of Mishawaka. Program Income that cannot be immediately reinvested in the housing programs is returned to the City of Mishawaka.

#### *Follow-up and Enforcement*

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.
2. Annual reviews of sub-recipient activities are conducted by the project manager, using a checklist of areas to be reviewed. The annual reviews are followed up with written statements of compliance or non-compliance. In situations of non-compliance, the written statements detail methods and timeframes to bring the activity back into compliance.
3. Sub-recipients may be required to file a Certified Public Accountant (CPA) annual report of sub-recipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.
4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Both City of South Bend and the City of Mishawaka hired a consulting firm to prepare the 5 year Consolidated Plan as well as the Analysis of Impediments for both Cities. During the year several meetings/ Hearings were held as well as surveys were made available to local agencies and the general public to receive feedback on ways to better serve the community. Legal advertisement was made available on several outlets including the major local newspaper, both City offices and websites and all public libraries.

#### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No Changes are required.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

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No Changes are required.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Governmental Use

CITY OF MISHAWAKA

County, Indiana

South Bend Tribune  
935 S. Lafayette Blvd., Suite 130  
South Bend, Indiana 46601  
Tax ID# 63-2810977

**PUBLISHER'S CLAIM**

LINE COUNT

Ad # 040316

Display Master (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head - number of lines

Body - number of lines

Tail - number of lines

Total number of lines in notice

162

**COMPUTATION OF CHARGES**

54 lines, 3 column(s) wide equals 162 equivalent lines at 3.0864197 per line

Additional charges for notices containing rule or tabular work (50 percent of above amount)

Charge for extra proofs of publication

(\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$500.00

**DATA FOR COMPUTING COST**

Width of single column in picas 8.4 ems

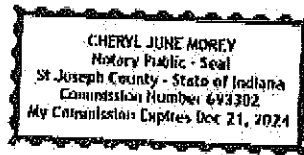
Number of insertions

Size of type 8 point

1

I warrant to the provisions and penalties of IC 5-11-10-1. I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 1 time(s). The date of publication being as follows: South Bend Tribune, 02/28/21



*Alan Achkar*

Alan Achkar, Executive Editor

*Cheryl June Morey*

Cheryl June Morey, Notary Public  
Resident of St. Joseph County - State of Indiana  
Commission Number: 693302  
My Commission expires December 21, 2024

South Bend Tribune  
935 S. Lafayette Blvd., Suite 130  
South Bend, IN 46601

That it is duly authenticated as required by law.  
That it is based upon statutory authority.

ON ACCOUNT OF APPROPRIATION FOR  
\$ 600.00

That it is apparently  correct  
 incorrect

ALLOWED  
IN THE SUM OF \$500.00

I certify that the within claim is true and correct; that the services there in itemized and for which charge is made were ordered by me and were necessary to the public business.

Attest:

the phrase "Democrat Party" ahead of the vote. The current RNC did not respond to emails and phone messages seeking comment for this story.

The construction was used sparsely in the following decades, but in recent times has spread to become part of conservatives' everyday speech.

At the height of last summer's racial justice protests, the group representing state attorneys general criticized "inaction by Democrat

Democrat. In an interview, she said the language was a reflection of today's hyperpartisan political environment.

"It's used as almost like a curse word," said O'Connor, a Republican. "It's not being used as a compliment or even for purposes of being a benign identifier. It's used as a condemnation, and that's not right."

For their part, Democrats rarely push back, even when the phrase is

erased as a good use of Democrats' time as the party seeks to reset the national agenda after four years of Trump.

He said that while President Joe Biden has pledged national unity, the other side is literally trying to make the other party sound like rodents.

"To me," Peppin said, "that's absurd and disturbing at the same time."

AP news researcher Jennifer Farrar in New York contributed to this report.

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### NOTICE OF AVAILABILITY OF THE 2020 CONSOLIDATED ACTION PERFORMANCE AND EVALUATION REPORT (CAPER) - DRAFT

Notice is hereby given that the City of Mishawaka will have available the Draft of the 2020 Consolidated Action Performance and Evaluation Report (CAPER) for public review on March 1, 2021 on the City of Mishawaka's website ([www.mishawaka.in.gov](http://www.mishawaka.in.gov)), Mishawaka Public Libraries and all branches of St. Joseph County, Walkerton, New Carlisle/Olive Township Public Libraries. All locations are handclapped accessible. A copy of the Draft can be made available via email within two business days by calling 574-258-1609.

There will be a 15 day public comment period beginning on Monday, March 1, 2021 and ending on Monday, March 15, 2021. Written Comments may be submitted to the Grant Manager, Department of Community Development, 600 E. Third St., Mishawaka, IN 46544.

#### EQUAL OPPORTUNITY

We are pledged to the letter and spirit of U.S. policy for the achievement of equal opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing and business opportunities because of race, color, religion, sex, handicap, familial status or national origin.

The City of Mishawaka acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e. sign interpretative services, alternative audio/visual devices, and amanuenses) for participation in or access to City sponsored public programs, services and/or meetings, the City requests that individuals make requests for these services forty-eight (48) hours ahead of the scheduled program, service and/or meeting. To make arrangements contact (574) 258-1615.

David A. Wood,  
Mayor, City of Mishawaka

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	515,332.84
02 ENTITLEMENT GRANT	479,807.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	43,608.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,038,747.84

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	358,117.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	358,117.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,378.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	452,496.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	70,918.99

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	304,105.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	304,105.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.92%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	RY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,489.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	64,499.31
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	479,807.00
33 PRIOR YEAR PROGRAM INCOME	50,042.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	529,849.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,378.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	95,985.60
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	94,378.33
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	95,985.60
42 ENTITLEMENT GRANT	479,807.00
43 CURRENT YEAR PROGRAM INCOME	43,608.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	619,400.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.50%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan	FY15	FY15	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	607	6357584	Public Infrastructure	03K	LMA	\$209,434.83
2019	10	607	6441337	Public Infrastructure	03K	LMA	\$87,180.98
					<b>03K</b>	<b>Matrix Code</b>	<b>\$296,615.81</b>
2020	5	621	6441337	Real Services Adult Guardianship Program	05A	LMC	\$7,489.89
					<b>05A</b>	<b>Matrix Code</b>	<b>\$7,489.89</b>
<b>Total</b>							<b>\$304,105.70</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan	FY15	FY15	Voucher	Activity ID	Activity Name	Grant Number	Fund	Matrix Code	National Objective	Drawn Amount
2020	5	621	6441337	No	Real Services Adult Guardianship Program	B20MC180017	PI	05A	LMC	\$7,489.89
				No	Activity to prevent, prepare for, and respond to Coronavirus			<b>05A</b>	<b>Matrix Code</b>	<b>\$7,489.89</b>
<b>Total</b>										<b>\$7,489.89</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan	FY15	FY15	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	592	6357584	Fair Housing	21A		\$1,384.60
2019	1	599	6357584	City of Mishawaka Admin	21A		\$2,451.86
2019	1	599	6404542	City of Mishawaka Admin	21A		\$52,537.68
2019	1	599	6421874	City of Mishawaka Admin	21A		\$706.75
2019	1	599	6441337	City of Mishawaka Admin	21A		\$30,317.44
2019	2	600	6357584	SB Consortium Admin.	21A		\$5,000.00
2019	3	601	6357584	Fair Housing	21A		\$2,000.00
					<b>21A</b>	<b>Matrix Code</b>	<b>\$94,378.33</b>
<b>Total</b>							<b>\$94,378.33</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	282,298.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	282,298.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	17,640.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	17,640.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	264,658.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	17,640.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,699.34
17 CDBG-CV GRANT	282,298.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.06%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	282,298.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%





**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	610	6456839	YWCA COVID	05G	LMC	\$22,059.34
<b>Total</b>							<b>\$22,059.34</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	610	6456839	YWCA COVID	05G	LMC	\$22,059.34
	12	611	6445684	Real Services- CV Food Assistance	05D	URG	\$17,640.00
<b>Total</b>							<b>\$39,699.34</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Report returned no data.

PR26 - Activity Summary by Selected Grant

Date Generated: 02/11/2021

Grantee: MISHAWAKA

Grant Year: 2020, 2019

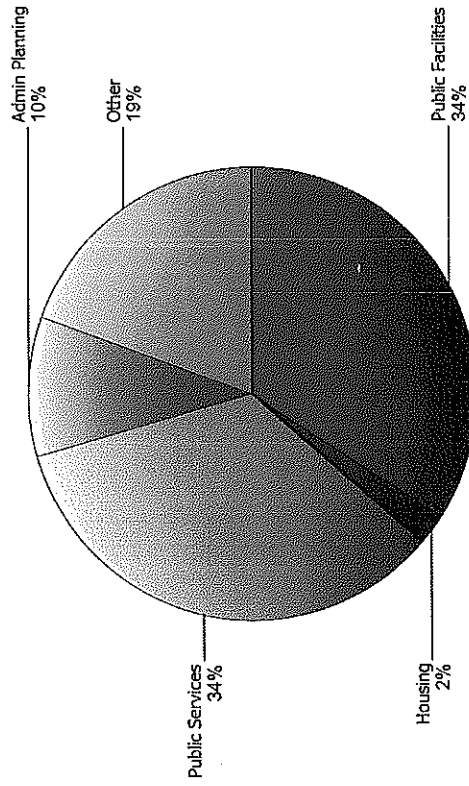
Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for 2020 Grant Year = \$479,807.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant/Grant	Total CD8G Funded Amount (All Years All Sources)	Total CD8G Drawn Amount (All Years All Sources)
IN	MISHAWAKA	2020	B20MCI80017	Administrative And Planning	21A		617	No	Open	\$80,985.60	\$268.61		\$80,985.60	\$268.61
IN	MISHAWAKA	2020	B20MCI80017	Administrative And Planning	21A		618	No	Open	\$5,000.00	\$0.00		\$5,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Housing	13B	LMH	626	No	Open	\$85,985.60	\$268.61	0.06%	\$85,985.60	\$268.61
IN	MISHAWAKA	2020	B20MCI80017	Housing	14A	LMH	625	No	Open	\$20,000.00	\$0.00		\$20,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Housing	03K	LMA	624	No	Open	\$130,000.00	\$0.00	0.00%	\$130,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Improvements	05A	LMC	621	No	Open	\$181,933.20	\$0.00	0.00%	\$181,933.20	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05D	LMC	623	No	Open	\$5,510.11	\$4,866.22		\$20,000.00	\$24,712.22
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05G	LMC	620	No	Open	\$15,000.00	\$0.00		\$15,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05I	LMC	619	No	Open	\$10,000.00	\$0.00		\$10,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05W	LMC	622	No	Open	\$23,989.20	\$0.00		\$23,989.20	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05D	URG	611	Yes	Open	\$75,000.00	\$17,640.00		\$75,000.00	\$17,640.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05D	URG	613	Yes	Open	\$39,437.00	\$0.00		\$39,437.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05D	URG	616	Yes	Open	\$35,000.00	\$0.00		\$35,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05G	LMC	610	Yes	Open	\$27,861.00	\$22,059.34		\$27,861.00	\$22,059.34
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05S	LMH	612	Yes	Open	\$75,000.00	\$0.00		\$75,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05S	LMH	615	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	\$0.00
IN	MISHAWAKA	2020	B20MCI80017	Public Services	05W	URG	614	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	\$0.00
<b>Total Public Services</b>										\$356,797.31	\$44,565.56	9.29%	\$377,287.20	\$64,411.56
<b>CARES Related Public Services</b>										\$282,298.00	\$39,699.34	14.06%	\$282,298.00	\$39,699.34
<b>Non CARES Related Public Services</b>										\$74,499.31	\$4,866.22	1.01%	\$94,989.20	\$24,712.22
<b>Total 2020</b>										\$754,736.11	\$44,834.17	9.34%	\$890,204.15	\$64,680.17



### Consolidated Plan Funding by IDIS Categories in Percentage



Funded Amount

Funding Categories by % View Funding Categories by \$ Amount

Acq Property	Admin Plan	Economic Development	Housing	Public Facilities	Public Services	Other
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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 2/17/2021  
TIME: 11:31:58 AM  
PAGE: 1/2

Plan IDIS Year Project	IDIS	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2020 1		City of Mishawaka - Administration	CDBG	\$80,985.60	\$80,985.60	\$0.00
		Overall program administration of the CDBG Programs, including: staff salaries, wages, and benefits; related costs to administer the programs including supplies, materials, mailings, duplications, etc.; monitoring and oversight; advertising and public hearing costs; planning activities and the preparation of the Annual Action Plan, Consolidated Annual Performance and Evaluation Report, Environmental Review Record, etc.				
2		St. Joseph County Housing Consortium - Administration	CDBG	\$5,000.00	\$5,000.00	\$0.00
3		South Bend Human Rights Commission	CDBG	\$10,000.00	\$10,000.00	\$0.00
4		YWCA North Central Indiana	CDBG	\$15,000.00	\$15,000.00	\$0.00
5		Real Services - Adult Guardianship Program	CDBG	\$13,000.00	\$13,000.00	\$7,489.89
6		Boys & Girls Club of St. Joseph County	CDBG	\$20,000.00	\$20,000.00	\$0.00
7		Mishawaka Food Pantry	CDBG	\$23,989.20	\$23,989.20	\$0.00
8		Public Infrastructure	CDBG	\$297,010.20	\$296,931.35	\$0.00
9		Summer of Service Program	CDBG	\$20,000.00	\$20,000.00	\$0.00
10		Habitat for Humanity	CDBG	\$110,000.00	\$110,000.00	\$0.00
11		YWCA-CV	CDBG	\$27,861.00	\$27,861.00	\$0.00
12		Real Services-CV Food Assistance	CDBG	\$75,000.00	\$75,000.00	\$17,640.00
13		Real Services-CV Energy Assistance	CDBG	\$75,000.00	\$75,000.00	\$0.00
14		Boys and Girls CV	CDBG	\$39,437.00	\$39,437.00	\$0.00
15		Mishawaka Food Pantry-CV Food Supplies	CDBG	\$15,000.00	\$15,000.00	\$0.00
16		Mishawaka Food Pantry CV Rent	CDBG	\$15,000.00	\$15,000.00	\$0.00
17		School City -CV Food/Supplies Program	CDBG	\$35,000.00	\$35,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS	Plan IDIS Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
	2020 1	City of Mishawaka - Administration	CDBG	\$80,985.60	\$0.00
		Overall program administration of the CDBG Programs, including: staff salaries, wages, and benefits; related costs to administer the programs including supplies, materials, mailings, duplications, etc.; monitoring and oversight; advertising and public hearing costs; planning activities and the preparation of the Annual Action Plan, Consolidated Annual Performance and Evaluation Report, Environmental Review Record, etc.			
	2	St. Joseph County Housing Consortium - Administration	CDBG	\$5,000.00	\$0.00
	3	South Bend Human Rights Commission	CDBG	\$10,000.00	\$0.00
	4	YWCA North Central Indiana	CDBG	\$15,000.00	\$0.00
	5	Real Services - Adult Guardianship Program	CDBG	\$5,510.11	\$7,489.89
	6	Boys & Girls Club of St. Joseph County	CDBG	\$20,000.00	\$0.00
	7	Mishawaka Food Pantry	CDBG	\$23,989.20	\$0.00
	8	Public Infrastructure	CDBG	\$296,931.35	\$0.00
	9	Summer of Service Program	CDBG	\$20,000.00	\$0.00
	10	Habitat for Humanity	CDBG	\$110,000.00	\$0.00
	11	YWCA-CV	CDBG	\$27,861.00	\$0.00
	12	Real Services-CV Food Assistance	CDBG	\$57,360.00	\$17,640.00
	13	Real Services-CV Energy Assistance	CDBG	\$75,000.00	\$0.00
	14	Boys and Girls CV	CDBG	\$39,437.00	\$0.00
	15	Mishawaka Food Pantry-CV Food Supplies	CDBG	\$15,000.00	\$0.00
	16	Mishawaka Food Pantry CV Rent	CDBG	\$15,000.00	\$0.00
	17	School City -CV Food/Supplies Program	CDBG	\$35,000.00	\$0.00