



CITY OF MISHAWAKA  
2019 CONSOLIDATED ANNUAL  
PERFORMANCE & EVALUATION REPORT  
(CAPER)  
“FINAL”



## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mishawaka receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). To receive this funding, the City of Mishawaka must set five-year goals based on the needs of the community. Each year, the City must write an Action Plan, allocating the funds to specific projects that meet the needs of those goals. To report the progress toward those goals, the City must also write a year-end evaluation report, called the Consolidated Annual Performance and Evaluation Report, or CAPER. This is the CAPER for the 2019 fiscal year, covering activities implemented during the time between January 1, 2019 and December 31, 2019. The City of Mishawaka participates in the St. Joseph County Housing Consortium along with the City of South Bend and the unincorporated areas of St. Joseph County. The St. Joseph County Housing Consortium received an allocation of \$920,497 of HOME funding, including program income, in 2019. The City of South Bend is responsible for the administration of HOME funds and reports all the progress for the HOME funded projects in its CAPER. For the 2019 fiscal year, the City of Mishawaka received an allocation of \$465,290 in CDBG Funding.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Construction of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	16	160.00%			
Direct Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150.00%			
Direct Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Fair Housing Activities	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Owner Occupied Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2	3	150.00%	2	3	150.00%

Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	4	3	75.00%
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	8	6	75.00%		
Public Services-General	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	44040	14,680.00%	15475	
Public Services-General	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0.00%
Spot Blight Clearance	Spot Blight Removal	CDBG: \$	Buildings Demolished	Buildings	5	2	40.00%	0	0.00%
Spot Blight Clearance	Spot Blight Removal	CDBG: \$	Other	Other		0			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Mishawaka completed many activities over the course of the year. Social service projects and public services exceeded the goals set in the Consolidated Plan. The Mishawaka Food Pantry served 14,961 people in 2019, making it once again the most far-reaching program that is funded with CDBG dollars in Mishawaka. The Boys and Girls Club was the second largest program, serving 370 children. The Public Infrastructure program had a late start this year but it continues to replace curb and sidewalks through out the City of Mishawaka making them accessible and ADA compliant.

The City of Mishawaka continues to in Partnership with Habitat for Humanity for phase 2 of the President Jimmy and Rosalyn Carter Build Project to build and assist eligible applicant become first time homebuyers.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>
White	23,448
Black or African American	2,992
Asian	5
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>26,445</b>
Hispanic	560
Not Hispanic	612

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City of Mishawka served a variety of racial and ethnic groups. The primary race served by these funds is the white population. In addition to the groups listed above, the City of Mishawaka served 3 people who classified themselves as "Asian/White", 12 "Black/African American & White", and 597 who classified themselves as "other Multi-Racial".

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	665,508	358,458

Table 3 - Resources Made Available

### Narrative

During the Program Year 2019 the City of Mishawaka had projects that were still open from the previous years causing funding and projects to be extended and completed during PY 2019.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Mishawaka	60	60	
MILBURN BLVD AREA	40	40	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Mishawaka targets its funding towards the Milburn Boulevard Area. The Summer of Service program assist income eligible applicants with minor repairs to their homes. This community experiences a higher rate of unemployment and poverty than the City as a Whole Unit.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Engineering Department receives CDBG funds for the Public Infrastructure projects, the 80/20 match from Tiff and City General Funds as well as Public Funds. Community Crossings Matching Grant Program 50/50; City matches through budgeted line item originating from public funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	3
Number of households supported through Acquisition of Existing Units	0	0

	One-Year Goal	Actual
<b>Total</b>	<b>3</b>	<b>3</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Mishawaka continues its partnership with Habitat for Humanity for the phase 2 of the President Jimmy and Rosalyn Carter work project the planning process has begun and construction of new homes will continue to provide eligible first time homebuyers the opportunity to own their own home.

The Summer of Service continues to partner with local churches to offer low-income eligible residents assistance with minor repairs to their homes.

**Discuss how these outcomes will impact future annual action plans.**

The City of Mishawaka does not foresee any issues with the completion of projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	1	0
<b>Total</b>	<b>3</b>	<b>0</b>

Table 7 – Number of Households Served

**Narrative Information**

In continuation to the President Jimmy and Rosalynn Carter Work project that took place in 2018 and with it being such a great success, a phase 2 will continue and work on this site has been prepared. There will be a bridge connecting this area to the river walk making it easier for the families to enjoy what the City of Mishawaka has to offer.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Continuum of Care (CoC) agencies have worked together to design and implement a collaborate process based on referrals and complementary programs and services. The City of Mishawaka in partnership with the Mishawaka Food Pantry offers resources to individuals in need.

The Continuum of Care (CoC) has merged with the state. The agencies continue to work together to design and implement a collaborate process based on referrals and complementary programs and services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC continued to work on strategies that will result in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act Priorities
- Focus on rapid re-housing activities with ESG
- Using two distinct approaches, one for situation impoverished homeless individuals and one for the chronically impoverished homeless, to re-house them
- Reducing the unsheltered or precariously housed population
- Reducing the time spent in transitional housing

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The CoC has developed discharge coordination policies for foster care, health care, and mental health care systems.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC has developed discharge coordination policies for foster care, health care, and mental health care systems.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

#### **Actions taken to address the needs of public housing**

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Despite their close proximity, the Cities of Mishawaka and South Bend have separate public housing agencies. Both housing agencies manage public housing units and voucher programs. The Mishawaka Housing Authority operates public housing in Mishawaka as well as a housing not-for-profit designed to address the housing needs of low and moderate income people. Some housing agencies offer other services to residents in the communities, such as legal help, employment training, youth activities, fair housing counseling and homeownership counseling to name a few.

#### **Actions taken to provide assistance to troubled PHAs**

The Mishawaka Housing Authority advises resident of the opportunities to participate in making organizational decisions. The organization administers both a public housing and Section 8 Housing voucher program.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Residential Tax Abatement Program is available to potential homeowners for consideration when thinking about homeownership. This allows a phasing in the costs that can lessen immediate financial burden and, coupled with the legislative property tax cap, could be critical to new homeowners.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

- Continue to emphasize the need for homeowner occupied rehab projects.
- Continue Partnership with Habitat for Humanity to assist eligible first time homebuyers.
- Support service groups that directly impact our community
- Support more coordinated and effective data collection, performance measurement and program evaluation.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Mishawaka followed the U.S. Department of Housing and Urban Development (HUD) rules for addressing lead based paint hazards when utilizing the Community Development Block Grant (CDBG) and other grant money to fund housing renovation. Any property with more than \$5,000 of federal funds invested must follow the rules for Lead Paint reduction. All homes, either those fully renovated or those with just minor repairs, must pass a lead paint clearance test if any hazards were located prior to renovation.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Mishawaka funds a few public services that help families at or below the poverty level. One of them is the Mishawaka Food Pantry. Households receive food assistance, clothing, household items and other miscellaneous assistance. Many clients assisted are under employed or unemployed and are not aware of the type of aid available to them. Coming to the food pantry is often a first step to find other services and assistance.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Mishawaka sits just to the east of the City of South Bend. There is no visual or geographic boundary between the two cities. Rather, the border is a jagged line along Logan and Ironwood Drive that is the dividing line for the municipalities. Thus, affordable housing development, homelessness, social services are impacted very similarly between the two cities.

The City of Mishawaka is part of a partner with the City of South Bend in many ways. The City of Mishawaka completes its own Consolidated Plan, the Action Plan, and year-end report, CAPER. The reporting for both cities is only complete when both cities complete their Action Plans and CAPERs. All of these reports are located in the on-line reporting system, IDIS, enabling both cities to see progress on their Consolidated Planning projects. Both cities participate in the St. Joseph County Housing Consortium, allocating HOME funding to affordable housing development projects. The two cities must work together to implement and report on the progress accomplished as part of the funding.

Internally, the City of Mishawaka is working diligently to improve its policies and procedures. The primary focus has been to improve reporting and record keeping. The revisions included tighter reporting standards, monitoring procedures, project selection and an internal review of all project files.

The following documents and policies have been implemented as part of the normal routine for the City of Mishawaka:

- New performance based contracts
- Worksheets to track payments and reimbursements from HUD
- Draft citizen participation plan
- File checklists
- Income calculation worksheet
- Audit certification
- Program income reporting document
- Conflict of interest disclosure form
- External monitoring checklist
- Construction checklist
- Environmental review checklist/form

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City of Mishawaka staff continues to reach out to other local agencies and seek out partnerships to coordinate social services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The St. Joseph County Housing Consortium prepared an Analysis of Impediments to Fair Housing (AI) in June 2010. The AI found no substantial impediments to fair housing; however areas exist where access to housing could be improved:

1. Monitor Federal guidelines for defining income. – Ongoing

The calculation of the federal poverty line does not take into account several expenses that affect an individual's ability to pay for housing. These include, but are not limited to, utility bills and child care obligations. Such expenses should be factored in as reductions to income to recalculate rent to an affordable level.

1. Continue analysis and efforts to expand the reach of the Human Rights Commission of South Bend to the City of Mishawaka and the rest of St. Joseph County. – Ongoing

The South Bend Human Rights Commission could become a county-wide agency. The City of Mishawaka engaged the services of an intern from Michigan State University's James Madison College of Public Affairs to conduct preliminary research on a possible collaboration between South Bend and Mishawaka. A county-wide agency would provide local access for all residents who need to ask questions or file complaints about fair housing.

1. Support economic development efforts that improve employment prospects for low and moderate-income individuals. – Ongoing

Development and investment in low-income areas is encouraged. Low-income households continue to be referred to budget and housing counseling programs to assist them to make positive monetary decisions and build wealth.

1. Work with entities providing services to ex-offenders to lessen barriers to employment and housing. Support organizations that provide housing and supportive services until an ex-offender realizes employment. – Underway; fund at least one such organization.

People returning to the community from prison often need assistance in securing jobs and affordable housing.

The City of Mishawaka in partnership with the Housing Center of Central Indiana hosted several Fair Housing training workshops through the year.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### *Initial Review of Project Eligibility*

1. Requests for funding must be supported with an application to be reviewed for allocation recommendation. Applications include specific information regarding design of project, cost of project and beneficiaries.
2. Each activity must be eligible under related program rules and must meet one of the three national objectives -- benefit low and moderate income persons, aid in the prevention or elimination of slum and blight conditions, or meet an urgent need which threatens the health or welfare of the community.
3. An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations.
4. Successfully funded applicants are required to sign a funding agreement outlining all of the requirements, regulations and standards. Funding agreements for all real property activities shall specify the acceptable use of the property, the length of the restrictive period, and disposition requirements.

### *Ongoing Review of Project Compliance*

1. On-site monitoring will be conducted as may be deemed necessary and reasonable by the City. Desk reviews and off-site monitoring will be an ongoing activity.
2. Claims for payment are filed, with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.
3. Quarterly, monthly, and/or annual reports on project and activity status are required of all sub-recipients.
4. The program manager will also monitor for beneficiary compliance.
5. The City of Mishawaka program activities for housing generally may include program income to the sub-recipient/contractor.

The only housing program not completed by the City of Mishawaka, Community Development Department is with Habitat for Humanity of St. Joseph County. Habitat for Humanity of St. Joseph County is responsible for reporting all program income and its use to the City of Mishawaka. Program Income that cannot be immediately reinvested in the housing programs is returned to the City of Mishawaka.

#### *Follow-up and Enforcement*

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.
2. Annual reviews of sub-recipient activities are conducted by the project manager, using a checklist of areas to be reviewed. The annual reviews are followed up with written statements of compliance or non-compliance. In situations of non-compliance, the written statements detail methods and timeframes to bring the activity back into compliance.
3. Sub-recipients may be required to file a Certified Public Accountant (CPA) annual report of sub-recipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.
4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Both City of South Bend and the City of Mishawaka hired a consulting firm to prepare the 5 year Consolidated Plan as well as the Analysis of Impediments for both Cities. During the year several meetings/ Hearings were held as well as surveys were made available to local agencies and the general public to receive feedback on ways to better serve the community. Legal advertisement was made available on several outlets including the major local newspaper, both City offices and websites and all public libraries.

#### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are required.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are required.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**NOTICE OF AVAILABILITY OF  
THE 2019 CONSOLIDATED ACTION PERFORMANCE AND  
EVALUATION REPORT (CAPER) - DRAFT**

Notice is hereby given that the City of Mishawaka will have available the Draft of the 2019 Consolidated Action Performance and Evaluation Report (CAPER) for public review on March 3, 2020 on the City of Mishawaka's website ([www.mishawaka.in.gov](http://www.mishawaka.in.gov)), Mishawaka Public Libraries and all branches of St. Joseph County, Walkerton, New Carlisle-Olive Township Public Libraries. All locations are handicapped accessible.

There will be a 15 day public comment period beginning on Tuesday, March 3, 2020 and ending on Tuesday, March 17, 2020. Comments may be submitted to the Department of Community Development, 600 E. Third St., Mishawaka, IN 46544.

**EQUAL OPPORTUNITY**

We are pledged to the letter and spirit of U.S. policy for the achievement of equal opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing and business opportunities because of race, color, religion, sex, handicap, familial status or national origin.

The City of Mishawaka acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e. sign interpretative services, alternative audio/visual devices, and amanuenses) for participation in or access to City sponsored public programs, services and/or meetings, the City requests that individuals make requests for these services forty-eight (48) hours ahead of the scheduled program, service and/or meeting. To make arrangements contact (574) 258-1615.

David A. Wood,  
Mayor, City of Mishawaka

SB-811969-1

**PROOF O.K. BY:** \_\_\_\_\_  **O.K. WITH CORRECTIONS BY:** \_\_\_\_\_

**PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE**

**SB-811969-1 (100%)**

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	435,956.56
02 ENTITLEMENT GRANT	465,290.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	50,042.84
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,141.73
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	957,431.13

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	256,716.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	256,716.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,742.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	358,458.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	256,716.71

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	224,216.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	224,216.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.34%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	256,716.71
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	224,216.71
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	87.34%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,249.98
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,249.98
32 ENTITLEMENT GRANT	465,290.00
33 PRIOR YEAR PROGRAM INCOME	47,488.72
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	512,778.72
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.72%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,742.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	97,667.09
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	104,220.35
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	95,188.95
42 ENTITLEMENT GRANT	465,290.00
43 CURRENT YEAR PROGRAM INCOME	50,042.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	515,332.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.47%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	597	6236840	Public Infrastructure	03K	LMA	\$47,335.06
2018	9	597	6253087	Public Infrastructure	03K	LMA	\$20,062.70
2018	9	597	6317733	Public Infrastructure	03K	LMA	\$104.53
2018	9	597	6318968	Public Infrastructure	03K	LMA	\$46,725.90
					<b>03K</b>	<b>Matrix Code</b>	<b>\$114,228.19</b>
2019	6	603	6317733	RS Adult Guardianship	05A	LMC	\$10,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2019	7	604	6317733	Boys and Girls Club of St. Joseph County	05D	LMC	\$20,000.00
2019	8	605	6318968	United Way- Kindergarten Rediness Program	05D	LMC	\$8,739.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$28,739.00</b>
2019	5	602	6327396	YWCA	05G	LMC	\$12,652.71
					<b>05G</b>	<b>Matrix Code</b>	<b>\$12,652.71</b>
2018	4	593	6273489	Mishawaka Food Pantry	05Z	LMC	(\$6,141.73)
2019	4	609	6317733	Mishawaka Food Pantry	05Z	LMC	\$20,000.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$13,858.27</b>
2017	13	588	6230379	Habitat Down Payment Assistance	13B	LMH	\$32,500.00
					<b>13B</b>	<b>Matrix Code</b>	<b>\$32,500.00</b>
2019	11	608	6317733	Summer of Service Program	14A	LMH	\$10,420.00
2019	11	608	6318968	Summer of Service Program	14A	LMH	\$1,853.55
2019	11	608	6327396	Summer of Service Program	14A	LMH	\$680.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$12,953.55</b>
<b>Total</b>							<b>\$224,931.72</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	603	6317733	RS Adult Guardianship	05A	LMC	\$10,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2019	7	604	6317733	Boys and Girls Club of St. Joseph County	05D	LMC	\$20,000.00
2019	8	605	6318968	United Way- Kindergarten Rediness Program	05D	LMC	\$8,739.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$28,739.00</b>
2019	5	602	6327396	YWCA	05G	LMC	\$12,652.71
					<b>05G</b>	<b>Matrix Code</b>	<b>\$12,652.71</b>
2019	4	609	6317733	Mishawaka Food Pantry	05Z	LMC	\$20,000.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
<b>Total</b>							<b>\$71,391.71</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	586	6236840	Fair Housing Training	21A		\$1,604.60
2018	1	590	6230379	Administration	21A		\$18.00
2018	1	590	6236840	Administration	21A		\$301.71
2018	1	590	6253087	Administration	21A		\$1,934.36
2018	1	590	6279254	Administration	21A		\$2,223.80
2018	1	590	6304123	Administration	21A		\$545.72
2018	1	590	6317733	Administration	21A		\$43.44
2018	1	590	6319144	Administration	21A		\$87,548.72
2018	2	591	6278288	SB Consortium	21A		\$5,000.00
2018	3	592	6253087	Fair Housing	21A		\$140.00
2018	3	592	6278288	Fair Housing	21A		\$914.60
2018	3	592	6317733	Fair Housing	21A		\$1,364.60
2019	1	599	6327396	City of Mishawaka Admin	21A		\$102.66
					<b>21A</b>	<b>Matrix Code</b>	<b>\$101,742.21</b>
<b>Total</b>							<b>\$101,742.21</b>



**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	1	\$31,784.99	2	\$31,784.99
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$31,784.99</b>	<b>2</b>	<b>\$31,784.99</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$32,500.00	1	\$32,500.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$12,953.55	1	\$12,953.55
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$45,453.55</b>	<b>2</b>	<b>\$45,453.55</b>
Public Facilities and Improvements	Street Improvements (03K)	1	\$0.00	1	\$114,228.19	2	\$114,228.19
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$114,228.19</b>	<b>2</b>	<b>\$114,228.19</b>
Public Services	Senior Services (05A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Youth Services (05D)	0	\$0.00	2	\$28,739.00	2	\$28,739.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$12,652.71	1	\$12,652.71
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$13,858.27	2	\$13,858.27
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$65,249.98</b>	<b>6</b>	<b>\$65,249.98</b>
General Administration and Planning	General Program Administration (21A)	4	\$2,521.86	3	\$99,220.35	7	\$101,742.21
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$2,521.86</b>	<b>3</b>	<b>\$99,220.35</b>	<b>7</b>	<b>\$101,742.21</b>
<b>Grand Total</b>		<b>6</b>	<b>\$2,521.86</b>	<b>13</b>	<b>\$355,937.06</b>	<b>19</b>	<b>\$358,458.92</b>

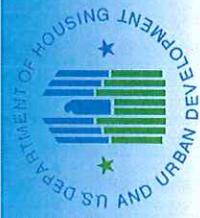
MISHAWAKA

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	3	3
	<b>Total Acquisition</b>		<b>0</b>	<b>3</b>	<b>3</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	16	16
	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	<b>Total Housing</b>		<b>0</b>	<b>19</b>	<b>19</b>
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	12,410	12,410
Public Services	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>12,410</b>	<b>12,410</b>
	Senior Services (05A)	Persons	0	5	5
	Youth Services (05D)	Persons	0	415	415
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	94	94
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	26,543	26,543
	<b>Total Public Services</b>		<b>0</b>	<b>27,057</b>	<b>27,057</b>
<b>Grand Total</b>			<b>0</b>	<b>39,489</b>	<b>39,489</b>

**CDBG Beneficiaries by Racial / Ethnic Category**

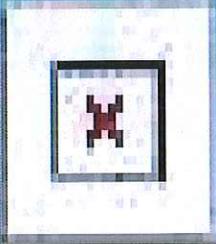
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Hispanic Households	Total Hispanic Households
Housing	White	0	0	11	3
	Black/African American	0	0	5	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>3</b>
Non Housing	White	23,448	560	0	0
	Black/African American	2,992	0	0	0
	Asian	5	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	12	0	0	0
Other multi-racial	597	0	0	0	
	<b>Total Non Housing</b>	<b>27,057</b>	<b>560</b>	<b>0</b>	<b>0</b>
Grand Total	White	23,448	560	11	3
	Black/African American	2,992	0	5	0
	Asian	5	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Asian & White	3	0	0	0
Black/African American & White	12	0	0	0	
Other multi-racial	597	0	0	0	
	<b>Total Grand Total</b>	<b>27,057</b>	<b>560</b>	<b>19</b>	<b>3</b>



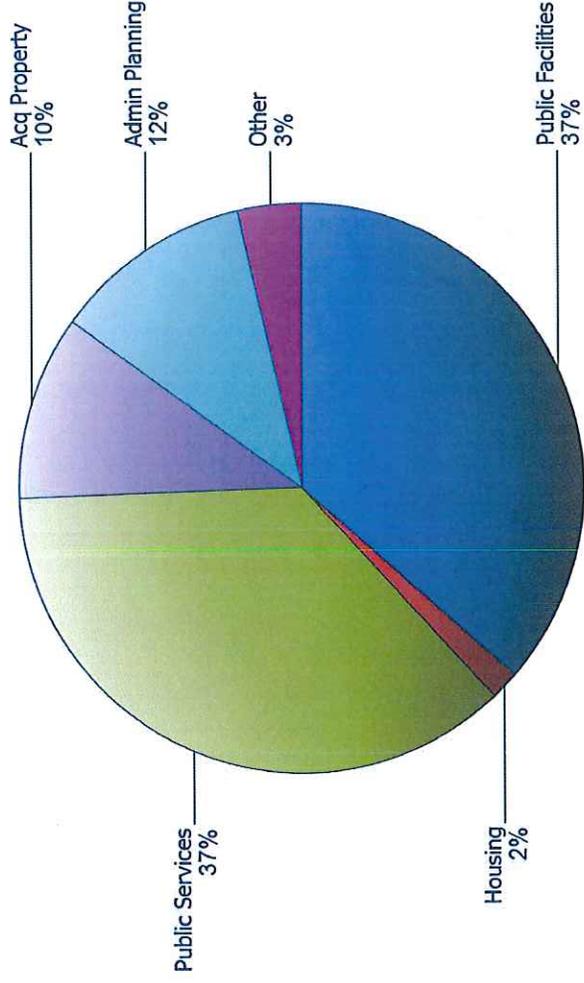
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**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	1	0	0
Low (>30% and <=50%)	1	0	0
Mod (>50% and <=80%)	1	0	0
Total Low-Mod	3	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	3	0	0
Non Housing			
Extremely Low (<=30%)	0	0	15,282
Low (>30% and <=50%)	0	0	138
Mod (>50% and <=80%)	0	0	55
Total Low-Mod	0	0	15,475
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	15,475



### Consolidated Plan Funding by IDIS Categories in Percentage



Funded Amount

Funding Categories by % View

Funding Categories by \$ Amount

Acq Property

Admin Plan

Economic Development

Housing

Public Facilities

Public Services

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37	1997-12	REAL SERVICES, INC. GUARDIANSHIP	Completed	05A	01/01/97	\$4,000.00	\$4,000.00	10/30/1997	
42	1997-17	(HAO) ACQUISITION/REHAB/CONSTRUCTION	Completed	01	01/01/97	\$1,592.18	\$1,592.18	11/13/1997	
92	1998-14	SEWER AND WATER CONNECTIONS	Completed	03J	01/01/98	\$1,235.00	\$1,235.00	11/20/1998	
93	1998-14	PROGRAM DELIVERY FOR SPOT/BLIGHT ELIM	Completed	03J	05/01/98	\$1,322.50	\$1,322.50	05/26/1999	
97	1998-14	LOAN 481-1	Completed	03J	07/14/98	\$5,174.00	\$5,174.00	02/02/1999	
103	1998-14	LOAN 490-1	Completed	03J	11/25/98	\$4,953.00	\$4,953.00	08/04/1999	
75	1998-3	REAL SERVICES ADULT GUARDIANSHIP PROGRAM	Completed	05A	01/01/98	\$5,000.00	\$5,000.00	01/14/1999	
121	1999-12	ADULT GUARDIANSHIP PROGRAM/REAL SERVICES	Completed	05A	01/01/99	\$5,000.00	\$5,000.00	02/23/2000	
125	1999-17	GRACE TABERNAACLE	Completed	04	01/01/99	\$35,400.00	\$35,400.00	06/10/1999	
146	1999-18	DEMOLITION: SPOT BLIGHT ELIMINATION	Completed	04	10/08/99	\$70,000.00	\$70,000.00	12/30/1999	
149	1999-7	GUAM STREET HOUSE/316 ARDENNES	Completed	01	10/08/99	\$94,763.87	\$94,763.87	05/11/2001	
171	2000-12	REAL SERVICES ADULT GUARDIANSHIP	Completed	05A	08/14/00	\$5,000.00	\$5,000.00	12/09/2000	
166	2000-7	HAO HOUSING ASSISTANCE OFFICE	Completed	01	08/14/00	\$58,928.24	\$58,928.24	07/17/2001	
193	2000-7	HOUSING ASSISTANCE OFFICE, PROGRAM DELIV	Completed	01	12/08/00	\$3,000.00	\$3,000.00	12/09/2000	
224	2001-13	LOAN 610-1 BRADFORD, SUSAN	Completed	04A	05/10/01	\$1,752.00	\$1,752.00	09/22/2001	
214	2001-15	HAO PROGRAM DELIVERY	Completed	01	06/15/01	\$5,000.00	\$5,000.00	10/23/2001	
199	2001-3	OLDER ADULT CRIME VICTIMS PROGRAM	Completed	05A	07/03/01	\$4,000.00	\$4,000.00	01/26/2002	
203	2001-7	ADULT GUARDIANSHIP PROGRAM	Completed	05A	07/03/01	\$5,000.00	\$5,000.00	12/14/2001	
261	2002-12	ADULT GUARDIANSHIP PROGRAM	Completed	05A	04/12/02	\$6,000.00	\$6,000.00	11/19/2002	
262	2002-13	OLDER ADULT CRIME VICTIM PROGRAM	Completed	05A	04/12/02	\$5,931.00	\$5,931.00	01/22/2003	
268	2002-15	DEMOLITION/CLEARANCE DETER. PROPERTIES	Completed	04	07/23/02	\$102,337.13	\$102,337.13	12/06/2002	
264	2002-16	ST. MARGARET'S HOUSE RENOVATION	Completed	03Z	04/12/02	\$35,000.00	\$35,000.00	01/30/2003	
278	2003-7	NORTH CENTRAL FOOD BANK	Completed	03Z	07/22/03	\$4,000.00	\$4,000.00	10/09/2003	
287	2004-2	SPOT BLIGHT-CLEARANCE & DEMOLITION	Completed	04	07/28/04	\$72,514.34	\$72,514.34	05/06/2005	
288	2004-3	CURBS & SIDEWALKS	Completed	03L	07/29/04	\$56,519.20	\$56,519.20	01/28/2005	
292	2004-5	REAL SERVICES GUARDIANSHIP PROGRAM	Completed	05A	08/10/04	\$2,500.00	\$2,500.00	11/02/2004	
293	2004-5	REAL SERVICES ADULT CRIME VICTIM PROGRAM	Completed	05A	08/10/04	\$5,000.00	\$5,000.00	12/17/2004	
296	2004-5	ST. MARGARET'S HOUSE PHASE II	Completed	03Z	08/10/04	\$12,500.00	\$12,500.00	03/03/2005	
302	2005-2	SPOT BLIGHT ELIMINATION	Completed	04	05/05/05	\$58,949.21	\$58,949.21	06/17/2006	
303	2005-2	CLEARANCE FOR LOW/MOD HOUSING	Completed	04	05/05/05	\$272,239.88	\$272,239.88	10/14/2005	
305	2005-4	REAL SERVICES OLDER ADULT CRIME VICTIM	Completed	05A	05/05/05	\$5,000.00	\$5,000.00	01/21/2006	
306	2005-4	REAL SERVICES ADULT GUARDIANSHIP	Completed	05A	05/05/05	\$5,000.00	\$5,000.00	10/14/2005	
316	2005-5	MISHAWAKA NEIGHBORHOOD SERVICES PROGRAM	Completed	03Z	05/05/05	\$254,932.19	\$254,932.19	02/03/2006	
323	2005-9	MISHAWAKA STREET IMPROVEMENTS	Completed	03K	07/07/05	\$221,030.12	\$221,030.12	02/03/2006	
330	2006-4	SPOT BLIGHT ELIMINATION	Completed	04	05/18/06	\$182,000.00	\$182,000.00	10/03/2006	
331	2006-4	SPOT BLIGHT PROGRAM DELIVERY	Completed	04	05/18/06	\$10,000.00	\$10,000.00	09/23/2006	

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332	2006-5		PUBLIC INFRASTRUCTURE	Completed	03Z	05/18/06	\$217,845.75	\$217,845.75	08/21/2007
333	2006-5		PUBLIC INFRASTRUCTURE PROGRAM DELIVERY	Completed	03Z	05/18/06	\$30,000.00	\$30,000.00	04/03/2007
337	2006-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	05/18/06	\$4,500.00	\$4,500.00	10/17/2006
338	2006-7		REAL SERVICES - CRIME VICTIM	Completed	05A	05/18/06	\$4,500.00	\$4,500.00	11/14/2006
376	2007-10		SPOT BLIGHT W/ ITR - HARD COSTS	Completed	04	06/13/07	\$94,552.28	\$94,552.28	11/28/2007
377	2007-10		SPOT BLIGHT W/ ITR - PROGRAM DELIVERY	Completed	04	06/13/07	\$12,000.00	\$12,000.00	01/08/2008
356	2007-4		SPOT BLIGHT ELIMINATION - HARD COSTS	Completed	04	06/13/07	\$62,655.90	\$62,655.90	08/21/2008
357	2007-4		SPOT BLIGHT ELIMINATION-PROGRAM DELIVERY	Completed	04	06/13/07	\$6,000.00	\$6,000.00	04/26/2008
358	2007-5		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03Z	06/13/07	\$276,111.50	\$276,111.50	09/30/2008
359	2007-5		PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY	Completed	03Z	06/13/07	\$40,000.00	\$40,000.00	04/01/2008
363	2007-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	06/13/07	\$5,000.00	\$5,000.00	12/19/2007
364	2007-7		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	06/13/07	\$5,000.00	\$5,000.00	01/08/2008
384	2008-2		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	05/05/08	\$5,000.00	\$5,000.00	01/17/2009
385	2008-2		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	05/05/08	\$5,000.00	\$5,000.00	07/08/2008
391	2008-3		SPOT BLIGHT ELIMINATION-PROGRAM DELIVERY	Completed	04	05/05/08	\$6,000.00	\$6,000.00	03/03/2009
394	2008-4		PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY	Completed	03Z	05/05/08	\$16,000.00	\$16,000.00	03/03/2009
501	2012-11		Spot Blight Elimination Program Demo & Clearance	Completed	04	09/05/12	\$30,000.00	\$30,000.00	11/05/2014
502	2012-12		Spot Blight with Intent to Rebuild	Completed	01	09/05/12	\$86,046.41	\$86,046.41	01/20/2015
503	2012-13		PUBLIC INFRASTRUCTURE City of Mishawaka	Completed	03Z	09/05/12	\$192,216.82	\$192,216.82	09/10/2013
520	2013-1		Spot Blight with Intent to Rebuild	Completed	01	09/23/13	\$138,629.95	\$138,629.95	01/22/2015
521	2013-15		Spot Blight Elimination Program Demo & Clearance	Completed	04	09/23/13	\$17,266.07	\$17,266.07	01/20/2015
519	2013-2		PUBLIC INFRASTRUCTURE City of Mishawaka	Completed	03Z	09/23/13	\$75,877.93	\$75,877.93	11/05/2014
577	2017-1		Spot Blight	Completed	04	10/03/17	\$110,038.17	\$110,038.17	12/04/2019
595	2018-6		Real Services-Adult Guardianship	Completed	05A	10/10/18	\$15,000.00	\$15,000.00	10/10/2018
597	2018-9		Public Infrastructure	Completed	03K	10/19/18	\$354,203.18	\$354,203.18	11/01/2019
390	2008-3		SPOT BLIGHT ELIMINATION PROGRAM	Completed	04	05/05/08	\$83,331.79	\$83,331.79	10/15/2009
393	2008-4		PUBLIC INFRASTRUCTURE IMPROVEMENTS	Completed	03Z	05/05/08	\$340,000.00	\$340,000.00	04/29/2009
403	2008-9		SPOT BLIGHT REMOVAL W/ITR - HARD COSTS	Completed	01	11/12/08	\$2,850.00	\$2,850.00	09/17/2009
404	2008-9		SPOT BLIGHT REMOVAL W/ITR - PROGRAM DELY	Completed	01	11/12/08	\$1,032.91	\$1,032.91	09/17/2009
409	2009-2		SPOT BLIGHT W/ITR - HARD COSTS	Completed	04	07/20/09	\$72,096.39	\$72,096.39	05/14/2010
410	2009-2		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	04	07/20/09	\$8,919.58	\$8,919.58	02/23/2010
413	2009-4		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03Z	07/23/09	\$5,448.73	\$5,448.73	01/29/2010
422	2009-8		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	07/21/09	\$5,000.00	\$5,000.00	09/17/2009
423	2009-8		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	07/21/09	\$5,000.00	\$5,000.00	09/17/2009
424	2009-8		REAL SERVICES - REGIONAL KITCHEN	Completed	05A	07/21/09	\$4,500.00	\$4,500.00	08/20/2009
428	2009-9		CDBG-R Spot Blight Elimination with intent to rebuild	Completed	01	07/21/09	\$0.00	\$0.00	

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452	2010-11		SPOT BLIGHT ELIMINATION - HARD COSTS	Completed	04	05/17/10	\$31,662.28	\$31,662.28	09/28/2011
453	2010-11		SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY	Completed	04	05/17/10	\$1,998.15	\$1,998.15	09/10/2011
440	2010-3		SPOT BLIGHT W/ITR - HARD COSTS	Completed	04	05/14/10	\$461,628.94	\$461,628.94	08/20/2013
441	2010-3		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	04	05/14/10	\$37,248.64	\$37,248.64	04/27/2011
442	2010-5		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03Z	05/17/10	\$28,010.19	\$28,010.19	07/06/2011
443	2010-5		PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY	Completed	03Z	05/17/10	\$3,550.80	\$3,550.80	09/10/2011
437	2010-9		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	05/17/10	\$5,000.00	\$5,000.00	06/26/2010
438	2010-9		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	05/17/10	\$5,000.00	\$5,000.00	07/09/2010
459	2011-2		SPOT BLIGHT W/ITR - HARD COSTS	Completed	01	07/19/11	\$42,624.56	\$42,624.56	06/20/2014
460	2011-2		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	01	07/19/11	\$41,596.32	\$41,596.32	06/20/2014
463	2011-4		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03K	07/19/11	\$188,877.78	\$188,877.78	03/07/2012
475	2011-7		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	07/19/11	\$5,000.00	\$5,000.00	10/18/2012
476	2011-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	07/19/11	\$5,000.00	\$5,000.00	08/18/2011
469	2011-8		SPOT BLIGHT ELIMINATION - HARD COSTS	Completed	04	07/19/11	\$12,650.00	\$12,650.00	05/22/2012
470	2011-8		SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY	Completed	04	07/19/11	\$1,267.13	\$1,267.13	12/07/2011
527	2013-1		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	01	09/23/13	\$93,573.25	\$93,573.25	12/24/2014
515	2013-13		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	09/23/13	\$6,500.00	\$6,500.00	04/04/2014
526	2013-15		SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY	Completed	04	09/23/13	\$1,981.43	\$1,981.43	10/21/2014
533	2014-1		spot blight elimination w/ intent to rebuild	Completed	04	07/11/14	\$40,615.44	\$40,615.44	12/24/2014
546	2014-10		Older Adult crime victim Program	Completed	05A	07/11/14	\$6,500.00	\$6,500.00	03/11/2015
547	2014-11		Guardianship Program	Completed	05A	07/11/14	\$6,500.00	\$6,500.00	03/11/2015
534	2014-13		demo/ clearance	Completed	04	07/11/14	\$6,516.51	\$6,516.51	06/04/2015
543	2014-2		Public infrastructure curbs, streets, sidewalks	Completed	03Z	11/18/14	\$52,744.76	\$52,744.76	01/23/2015
558	2015-1		Public Infrastructure	Completed	03K	05/29/15	\$443,860.78	\$443,860.78	11/21/2015
554	2015-11		Spot Blight	Completed	04	05/29/15	\$278,000.00	\$278,000.00	02/04/2017
561	2015-8		Older Adult Crime Victim	Completed	05A	06/15/15	\$6,500.00	\$6,500.00	05/27/2016
562	2015-9		Adult Guardianship	Completed	05A	06/15/15	\$6,500.00	\$6,500.00	08/24/2015
564	2016-2		Spot/ Blight Demo & Clearance	Completed	04	09/30/16	\$167,626.07	\$167,626.07	01/29/2018
572	2016-3		Public Infrastructure	Completed	03K	09/30/16	\$89,535.00	\$89,535.00	01/27/2017
567	2016-7		Older Adult Crime Victim	Completed	05A	09/30/16	\$6,500.00	\$6,500.00	11/18/2016
566	2016-9		Adult Guardianship	Completed	05A	09/30/16	\$6,500.00	\$6,500.00	11/18/2016
584	2017-14		Public Facility Improvements- Mary Gibbard	Completed	03Z	10/03/17	\$77,500.00	\$77,500.00	05/12/2018
579	2017-2		Public Infrastructure	Completed	03K	10/03/17	\$197,221.24	\$197,221.24	05/12/2018
583	2017-8		Adult Guardianship	Completed	05A	10/03/17	\$12,000.00	\$12,000.00	12/07/2017
607	2019-10		Public Infrastructure	Open	03K	10/25/19	\$300,000.00	\$209,434.83	03/06/2020
603	2019-6		RS Adult Guardianship	Completed	05A	10/24/19	\$10,000.00	\$10,000.00	10/25/2019

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	606	2019-9	Slum Blight Demo & Clearance	Open	04	10/24/19	\$85,000.00	\$0.00	
<b>Total</b>							<b>\$6,732,986.49</b>	<b>\$6,557,421.32</b>	

## **CITIZEN PARTICIPATION COMMENTS**

No comments were received on the 2019 Consolidated Annual Performance And Evaluation Report "Draft" during the public comment period from March 3, 2019 thru March 17, 2019.