

**2011
HOUSING AND COMMUNITY DEVELOPMENT
PERFORMANCE REPORT**

Including:

2011 Community Development Block Grant Comprehensive Annual
Performance and Evaluation Report for the City of South Bend

2011 Community Development Block Grant Comprehensive Annual
Performance and Evaluation Report for the City of Mishawaka

2011 HOME Investment Partnership Program Annual Performance Report
for the St. Joseph County Housing Consortium

2011 Emergency Shelter Grant Annual Performance Report
for the City of South Bend

Cities of South Bend, Mishawaka & St. Joseph County Housing Consortium

Consolidated Annual Performance and Evaluation Report (CAPER)

2011

This Consolidated Annual Performance and Evaluation Report (CAPER) is a performance and accomplishments summary on the City of South Bend, City of Mishawaka, and the St. Joseph County Consortium's consolidated Housing and Community Development Plan, and use of federal resources provided by the U.S. Department of Housing and Urban Development (HUD) for 2011. These resources include the Community Development Block Grant (CDBG) funds received by the Cities of South Bend and Mishawaka and Emergency Shelter Grant (ESG) funds received by the City of South Bend. They also comprise the HOME Investment Partnership Program (HOME) funds that were received by the St. Joseph County Consortium.

Additionally, in 2011 the City of South Bend continued the implementation of its \$4.1 M in Neighborhood Stabilization 1 (NSP1) program, its over \$1.7 million in Neighborhood Stabilization 3 (NSP3) program, its over \$1M in Homeless Prevention and Rapid Re-Housing (HPRP) program; and, the \$750,873 of Community Development Block Grant Recovery (CDBG-R) program. The City of Mishawaka continued the implementation of its \$147,277 in CDBG-R funding, \$2,000,000 of NSP1 funding and started utilizing \$1,183,000 of NSP3 funding through the Indiana Housing and Community Development Authority (IHCDA).

Prior to 1996, HUD treated these programs or resources separately. However, the current requirement is to submit a Consolidated Housing and Community Development Plan that integrates or combines the planning, application and reporting requirements for all these programs and resources. The consolidated planning process was developed by HUD in response to local requests for the tools to reduce paperwork and address community problems comprehensively. The 2010 to 2014 Five-Year Housing and Community Development (HCD) Plan consists of the following sections: Purpose, Executive Summary, Citizen Participation Plan, Affordable Housing: History, Inventory, Needs & Strategies, Social Services, Addressing Homelessness in St. Joseph County, Institutional Structure, Demographic Maps & Investment Action Plans for years 2010, 2011 and 2012, with 2013 and 2014 yet to come.

The Institutional Structure section of the strategy outlines a formalized structure and mission for the Consolidated Plan and more support for various task forces and nonprofits working in the area. The St. Joseph County Housing Consortium is comprised of three jurisdictions: the City of South Bend, the City of Mishawaka, and St. Joseph County. The Consortium was established in 1991 by Interlocal Agreement among the three jurisdictions in order to support coordinated

efforts. The City of South Bend acts as the lead jurisdiction. The South Bend Department of Community and Economic Development serves as the lead agency for the HCD Plan with its Division of Community Development being responsible for the preparation, coordination, submittal, and revision of the HCD Plan and Annual Investment Action Plans.

The Neighborhood Stabilization Programs, NSP1 and NSP3, were introduced for the purpose of assisting in the redevelopment of abandoned and foreclosed homes. The Community Development Block Grant-Recovery (CDBG-R) funding was available under the Recovery Act to stimulate the economy through measures that modernize infrastructure, improve energy efficiency and expand educational opportunities and access to health care. The Homeless Prevention and Rapid Re-Housing Program (HPRP) was introduced to provide homelessness prevention assistance to households, many due to the economic crisis, who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless.

During the 2011 program year, the second year of the 5-year plan, the Cities of South Bend and Mishawaka and the Consortium effectively used their Community Development Block Grant (CDBG), HOME, Shelter Plus Care (SPC), and Emergency Shelter Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the Cities of South Bend and Mishawaka and St. Joseph County. Priority initiatives included housing rehabilitation, homebuyer assistance, neighborhood and public works improvements, provision of public services, and affordable housing development. The accomplishments of the City of South Bend, the City of Mishawaka and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report.

2011 HOUSING & COMMUNITY DEVELOPMENT PLAN PERFORMANCE REPORT

NARRATIVES:

1. *Assessment of the One to Five Year Goals and Objectives*

Attached, as Attachment II, are Logic Models and goals outlined in the HCD Plan and the accomplishments toward those goals at the end of this second year of the 5-year Plan.

2. *Affirmatively Further Fair Housing*

The South Bend Human Rights Commission (HRC), headed by Lonnie Douglas, Executive Director, and Fred Harris, Jr., as the Housing Manager, is presently involved in various outreach efforts to educate and inform the community regarding Fair Housing Laws. The Human Rights Commission also has an internal housing committee which consists of various members of the community that assist in the education and promotion of fair housing. In 2011 the South Bend Commission was the agency in the State of Indiana that dealt with an increased number of fair housing complaints and completed the resolution of these fair housing complaints within 100 days of filing.

Housing Manager Harris maintains constant contact with various agencies and city departments such as the Department of Housing and Urban Development (HUD), Code Enforcement, South Bend Police, Housing Authority of South Bend, NAACP, La Casa de Amistad, and the Real Estate Investors Association of North Central Indiana to ensure that fair housing is afforded to everyone.

The Commission and Staff have been reaching out to the City of Mishawaka and St. Joseph County Council in an effort to further the Commission's ambition to make our jurisdiction county-wide.

The Commission is also looking into HUD's initiative "The Housing Re-entry Program". This program deals with assisting former offenders to attain housing.

A 2004 HUD grant of \$60,000 awarded to the Commission catalyzed the partnerships that continue today to promote fair housing. The monies provided the opportunity for a new initiative with the founding of Liberty and Justice for All comic book characters that promote fair housing. The effort included the Fair Housing Center of Southwest Michigan (testing); Patia Translations LLC (various languages for the billboards and brochures); Indiana University South Bend (fair housing video); Burkhart Advertising (fair housing advertising and billboards); Frank Alford (Community Reinvestment Act); Sallie & Associates (Fair Housing Comic Book); and the University of Notre Dame, who assisted with the web site (www.sbhrc.org) which is updated annually per the HUD contract.

Housing Manager Harris has conducted trainings on the fair housing law and its effect on

everyone in a community. Such trainings have been for South Bend Heritage Foundation on Fair Housing Law, the Real Estate Investors Association, the South Bend Local Government Academy, and the Women's Real Estate Group of South Bend / Mishawaka, NAACP, Housing Development Corporation, Near Northwest Neighborhood and the American Contract Compliance Association in Indianapolis, Indiana.

Executive Director Douglas and the entire staff of the South Bend Human Rights Commission have been certified in fair housing by HUD. Certification training was conducted by the National Fair Housing Training Academy in Washington D.C. over a period of two years. Executive Director Douglas and Housing Manager Harris have attended or facilitated trainings dealing with linguistics in housing, Americans with Disabilities Act, new homebuyers, loss mitigation, neighborhood work programs, foreclosure prevention workshops sponsored by Congressman Joe Donnelly, and landlord/tenant laws. Additionally, Executive Director Douglas is a Board Member and past president of the State of Indiana Consortium of State and Local Human Rights Commissions.

In addition to the General Fund support from the City of South Bend, a CDBG Program allocation of \$10,000 in administrative funds for the South Bend Human Rights Commission is provided to assist in carrying out fair housing activities. The Human Rights staff works in partnership with the City's Housing Counseling Agency assisting in situations when requested by the Housing Counselor. The Commission also hosts an annual Fair Housing Training, Human Rights awards and scholarship luncheon. The 2011 event was held at South Bend's Century Center with guest speaker Albert Gutierrez, President and CEO of St. Joseph Regional Medical Center. Panel discussion topics included bankruptcy, foreclosures and how to purchase a house.

For the year 2012, the South Bend Human Rights Commission has applied for an education and outreach grant from the Department of Housing and Urban Development. The purpose of the grant will be to further efforts in the area of housing education and outreach. The South Bend Human Rights Commission, pursuant to the efforts of HUD will be concentrating outreach in the area of Latino and the Gay, Lesbian, Bi-Sexual, Transgendered and Queer (LGBTQ) communities.

The City of South Bend promotes equal housing opportunities in the written policies and promotional brochure of its South Bend Home Improvement Program (SBHIP). Sub-grantee programs for REWARD and CHC homeownership do as well, and all contracts speak to this requirement.

The South Bend Human Rights Commission has partnered with the City of Mishawaka in its efforts to eradicate housing discrimination in St. Joseph County. Since 2009, the City of Mishawaka has annually allocated \$5,000 of its CDBG to research ways that local ordinances might be revised to allow the South Bend Human Rights Commission to impact the City. The City of Mishawaka has an active member on the South Bend Human Rights Housing Committee. That person contributes suggestions and ideas, and participates in the annual South Bend/Mishawaka Scholarship Luncheon and Housing Workshop. The City of Mishawaka annually contributes \$2,000 of its CDBG to the luncheon and workshop.

Mishawaka makes information about fair housing issues available to City Hall visitors. HUD posters, in both English and Spanish, promote the Fair Housing Act and feature the Housing Discrimination Hotline. They are displayed in a common area of the building. Posters from HUD, EEOC and the South Bend Human Rights Commission highlighting civil rights issues in both English and Spanish, are featured in the Department of Community Development. Specific postings/pamphlets are "Fair Housing" (HUD-1686-1-FHEO, September 2008), "Vivienda Equitativa" (HUD-1686-1-FHEO SPAN.Rev.2, September 2008), "Equal Opportunity is the Law" (EEOC-P/E-1, Rev. November 2009), "La Igualdad De Oportunidades De Empleo Es La Ley" (EEOC-P/S-1) and the South Bend Human Rights Commission's "Ten Tips Every Tenant Should Know". Citizens voicing concerns about housing issues are directed to the Indiana Civil Rights Commission's hotline at (800) 628-2909.

In addition, the following posters are posted in the windows at all new construction and home rehabilitation sites: "Equal Opportunity is the Law" (EEOC-P/E-1, Rev. November 2009), "La Igualdad De Oportunidades De Empleo Es La Ley" (EEOC-P/S-1)

The City of Mishawaka promotes equal housing opportunities in the written policies and promotional brochures of its Owner-Occupied Housing Rehabilitation, Self-Sufficiency Home Ownership and First-Time Homebuyer Programs. In addition, the Mishawaka Housing Authority, which operates low- to moderate-income rental and Section 8 housing, prominently displays HUD's Equal Housing Opportunity and Fair Housing Act posters and pamphlets in its offices.

As the recipient of Federal funds, the City of Mishawaka is responsible for promoting compliance with Section 3 of the Housing and Urban Development Act of 1968. In 2010 the Mishawaka Redevelopment Commission approved a Section 3 plan for the City, and a formal policy was adopted. Links to the City of Mishawaka's Section 3 plan and Section 3 business application can be found on the City's website at <http://mishawaka.in.gov/communitydevelopment>.

The cities of Mishawaka and South Bend, along with St. Joseph County, commissioned an updated *Analysis of Impediments to Fair Housing* in 2010. This new Analysis was accepted by the Consortium on August 4, 2010 and was accepted by HUD in a letter received on July 20, 2010. The new five-year Analysis was created to be concurrent with the St. Joseph County Housing Consortium's 2010-2014 Housing and Community Development (HCD) Plan.

The South Bend Human Rights Commission is presently seeking county-wide jurisdiction to assist in the eradication of discrimination. The 2010 Analysis of Impediments to Fair Housing has as its #2 recommendation – *Continue analysis efforts to expand the reach of the HRC to Mishawaka and St. Joseph County*. It denotes completion of such analysis by Fall 2012.

Another recommendation #4: *Work with entities providing services to ex-offenders to lessen barriers to employment and housing. Support organizations that provide housing and supportive services until an ex-offender realizes employment*, is being met in part through the funding of Dismas, Inc. as part of the HPRP program, as well as the other non federal funded City of South

Bend efforts thru various entities detailed in Section 3. Other Actions H. Reducing the persons living below poverty levels.

3. Affordable Housing

Median sales prices for the South Bend-Mishawaka area remain among the lowest of any metropolitan area in the nation, and affordable rental units are available. However, the housing stock is generally old, often in need of rehabilitation, and located in neighborhoods suffering issues associated with poverty, such as unemployment, drugs, crime and violence. CDBG and HOME have usually concentrated on rehabilitation of older homes in those neighborhoods and continue to do so both by targeting areas served by neighborhood-based CDCs and citywide through the City of South Bend's Division of Community Development and the City of Mishawaka's Department of Community Development. However, as attractive as the older housing is, or can be, it does not adequately serve the needs (or wants) of a large proportion of our population. As part of their housing revitalization efforts, local nonprofit organizations have also completed new construction of affordable housing in established neighborhoods for those households wishing to move into a new home.

2011 marked the eighth year the City of Mishawaka utilized HOME funds for its First-Time Homebuyer Program. The First-Time Homebuyer Program provides affordable housing to eligible first-time homebuyers through mortgage subsidies and provides pre-purchase counseling for clients. The program also offers moderate income households an additional housing option, clears blighted properties for new construction homes, fills in vacant land in the inner-city, and provides an eventual increased tax base for the city. Furthermore, the program demonstrates to local developers the strong market for new construction in the inner-city.

Also in 2011, Mishawaka partnered with local churches to sponsor a Summer of Service program. Exterior painting and minor repairs were provided to seven (7) owner-occupied homes within Mishawaka city limits. Two homeowners were below 30% AMI for St. Joseph County and elderly. Five homeowners were 31-50% AMI for St. Joseph County.

In South Bend during 2011, a total of 95 households were assisted with housing issues in four programs: 62 were existing homeowners assisted with repairs and 33 with first time homebuyer assistance. The South Bend Home Improvement Program (SBHIP) assisted 44 and Rebuilding Together (formerly Christmas in April) assisted 18, low- to moderate-income homeowners in the City of South Bend with needed repairs. The Community Homebuyers Corporation (CHC) and Housing Development Corporation's (HDC) REWARD program provided assistance to the same 16 homebuyers in the City of South Bend for the purchase of their first home. The REWARD program also assisted one (1) household in addition to these sixteen. Thirteen of the total 95 households assisted were extremely low income (30% AMI or lower); 24 of the households were low-income (31% to 50% AMI) and 58 of the households were moderate income (51% to 80% AMI).

In addition, the City of South Bend supports neighborhood revitalization efforts through four major partners: two community development corporations, South Bend Heritage Foundation

(SBHF) and the Near Northwest Neighborhood, Inc. (NNN), as well as the Northeast Neighborhood Revitalization Area (NNRO) and Habitat for Humanity of St. Joseph County.

SBHF has developed affordable housing for the residents of South Bend for the past 35 years. SBHF is currently focusing its planning and rehabilitation experience in the Near West Side. Working with HOME, CDBG and NSP1 funds plus private funds, they have made a significant difference in the revitalization of West Jefferson, West Washington, Laurel, Thomas, West Colfax and West LaSalle streets. Only a few years ago, many of these homes appeared to need major renovation or were beyond rehabilitation and demolition was the only alternative. Today, most of the homes in this area have been rehabilitated. In 2011 three (3) homes were rehabbed by SBHF. In addition, SBHF completed renovation of the 80-plus unit West Washington Homes Complex. CDBG-R funds assisted with the installation of geothermal wells for heating to the rental units of twenty-three (23) of those units.

The NNRO was formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood and is a partner organization with institutional members from the City of South Bend, Memorial Hospital, Saint Joseph Regional Medical Center, the South Bend Clinic, and the University of Notre Dame. Since 2002 the NNRO has completed a redevelopment plan, developed neighborhood design standards for new construction, and working with both CDBG and HOME funds, completed the acquisition and rehabilitation of 26 homes that were then sold to low- to moderate-income homebuyers. The NNRO continues to work with the University of Notre Dame on the development of Eddy Street Commons. The Eddy Street Commons project is a mixed use development containing commercial space, hotels, conference center and mixed income condominium and single-family homes. Thirty percent of the single family homes in this project area will be set aside for low/mod income families. The City targeted its NSP3 funding to the northeast neighborhood, contracting with the NNRO for the construction of 5 homes on Hill Street. Additional allocation was contracted for the development of permanent rental special needs housing.

The NNN has been improving the environment and housing in the near northwest neighborhood for the past 35 years. Using a combination of CDBG, HOME, NSP1 and private funding, the NNN has improved much of the housing along Portage Avenue and is currently focusing on revitalization of the Cottage Grove-Lindsey area. The NNN has participated in the construction of the first new homes in the neighborhood in 25 years, with a combination of 19 new or rehabbed homes in the last three years. In addition, the NNN is in the process of completing the renovation of space adjacent to their offices for needed community space.

Habitat for Humanity continues to be a strong player in the affordable housing market, building new homes for their partner families. Funding through HOME and NSP1 subsidized the construction of three (3) new homes in South Bend in 2011.

4. Continuum of Care Strategy

The St. Joseph County Housing Consortium works in a coordinated approach to provide a continuum of services for homeless persons. Through regular communication, service providers

are able to work together to insure ongoing compliance with HUD McKinney-Vento funding requirements, the smooth transition from emergency situations, to minimize duplication of effort, and to identify gaps in services for which additional funds can be sought and programming developed. With a history since 1994, the Continuum of Care meets monthly to identify and implement the components of the continuum of care for homeless services as they currently exist. The Continuum of Care has specific activities identified as priorities to reduce homelessness. These are advocacy, the expansion of funding to provide necessary supportive services, the development of housing programs for specific homeless subpopulations that require specialized interventions not available in traditional homeless assistance programs, the expansion of permanent supportive housing, and hosting activities and events to the benefit of unsheltered homeless individuals.

Other forums in the community where service providers have formalized paths of communication include: the Task Force for Disabled and Disadvantaged Citizens which represents organizations dealing with housing, services and advocacy for these populations; the United Religious Community Task Force on Housing & Homeless; and the Financial Assistance Agencies group. This last group represents those agencies/churches with programs of various scopes that provide financial assistance for such items as housing, utilities, and food. Please refer to the next page for a matrix, which outlines the components of the St. Joseph County Continuum of Care.

The Elements of the St. Joseph County Continuum of Care	Outreach Intake Assessment	Emergency Shelter	Transitional Housing	Permanent Supportive Housing	Permanent Housing	Supportive Services
PROVIDER NAME						
Catholic Worker House		X	X			
Center for the Homeless	X	X	X	X	X	X
Hope Rescue Mission	X	X	X			X
Life Treatment Centers	X	X	X			X
Salvation Army						X
Youth Services Bureau-Safe Station		X				X
YWCA	X	X	X	X		
Hannah's House			X			
AIDS Ministries/AIDS Assist	X		X	X		X
Upper Room			X			
Dismas House			X			X
Housing Assistance Office			X			
Oaklawn Psychiatric Center	X		X	X		X
Family & Children's Center The Children's Campus			X			
Logan Center				X		
Portage Manor				X		
God Cares Ministries			X			
Habitat for Humanity					X	
South Bend Heritage Foundation					X	
South Bend Housing Authority					X	
Near Northwest Neighborhood, Inc.			X		X	
Boys and Girls Club						X
Indiana Health Centers	X					X
Goodwill Industries						X
Memorial Hospital of South Bend	X					X

Mental Health Association of St. Joseph Cty		X
The Montessori Academy at Edison Lakes		X
The Social Security Administration		X
The South Bend Community School Corporation		X
St. Margaret's House		X
St. Vincent de Paul		X
Township Trustees	X	X
Family & Children's Center Counseling and Development Services		X
The United Religious Community Advocacy Center	X	X
Urban Enterprise Association		X
The Veterans Administration		X
Workforce Development Services		X

5. Other Actions

The Cities of South Bend and Mishawaka have engaged in active economic development strategies. The community's Chamber of Commerce and its affiliated business attraction entity, Project Future, have been very active in trying to bring new companies to the area. The Small Business Development Center is available to lend technical assistance to existing or start-up businesses.

South Bend offers Ignition Park, a launching pad for technological innovation. Planning is under way at Ignition Park to create up to 2 million square feet of high tech, office and support space, including prototyping facilities that could be leased by start-up companies. Ignition Park sits on the grounds of the former Studebaker Corporation, the legendary auto manufacturer that used to be the economic backbone of the local economy. Since 2000, all of the old abandoned buildings on the Ignition Park site have been demolished in the state's most aggressive brownfield reclamation effort. It will make way for a high-tech manufacturing, commercialization and office complex of building arrayed in a green, park-like environment.

In addition, in South Bend only, a business assistance loan program is available called the Industrial Revolving Fund (IRF). The IRF provides financing for acquisition, rehabilitation, equipment, working capital, etc. The local Urban Enterprise Association (UEA) owns and operates the Sample Street Business Complex, a multi-tenant business facility which helps to foster business development opportunities by providing shared resources such as a copier, phone answering, and support services. In 2011, the UEA partnered with the Michiana African American Chamber of Commerce, providing support for space in exchange for business development and entrepreneurship services to start-ups. None of these activities are currently funded with CDBG funds, however.

Other actions indicated in the strategic and action plans: The anti-poverty strategy outlines 7 general activities. Three of those activities are not generally carried out with funding covered under the HCD Plan. The activities and some general comments about various programs follow.

- A. Meeting Underserved Needs - The Housing Assistance Office continues to address the affordable housing needs of the rural under-served areas of St. Joseph County. Their

2011 owner-occupied home rehabilitation program provided assistance to eight (8) low- to moderate-income homeowners living outside of the Cities of South Bend and Mishawaka.

NNN is continuing the renovation of the old Van Buren Market to be used for community meeting space. For the past few years they have held their annual meeting outside of their neighborhood because of lack of space to hold the number of persons attending the meeting. The new community space will also be used for neighborhood meetings, Adopt-a-Block, Arts Café, the annual Chili Supper and various general membership meetings including monthly standing group meetings of the Membership Committee, Environmental Committee, Memorial Neighborhood Taskforce, Nuisance Property Taskforce and Chapin Park neighborhood. The NNN also sponsors gatherings such as leadership trainings, neighborhood forums and resident lead education.

In 2009 the City of Mishawaka acquired a former commercial building that was constructed in 1910 as the City's first public high school. This historic property is located in the downtown central business district, in Mishawaka's Northwest TIF district, and was acquired using TIF funds. Application was made in 2010 to IHCDA for Rental Housing Tax Credits to assist with construction costs. A market study commissioned for the tax credit application verified the need for decent, safe, affordable housing for senior citizens in Mishawaka. Although rehabilitation work will not be complete until late 2012, a waiting list has already been established for apartments in this building.

- B. Maintaining Affordable Housing in the community was the objective of both SBHF's and the NNN's participation in offering affordable housing with CDBG, HOME and NSP1 funding. Activities such as acquisition/rehab, new construction on lots that have been cleared and re-platted, the redevelopment of foreclosed and abandoned homes, demolition of dilapidated homes and the redevelopment of vacant lots have been the agenda. Habitat for Humanity has also contributed by completing homes with the assistance of volunteer labor, and supported by CDBG, HOME and NSP1 funds. In addition, NSP1 funding provided the opportunity for two new group homes for residents with special needs. CDBG-R funds were allocated for 82 elderly, owner-occupants for accessibility improvements, allowing them to remain in their own homes, as well as for the West Washington low income rental complex and the installation of geo-thermo units for 23 low/mod income tenants.

Using CDBG, HOME and NSP1 funds, the NNN and SBHF completed renovations on nine (9) and three (3) homes, respectively. Habitat for Humanity, using HOME and NSP1 funds, provided developmental subsidies for three (3) new homes in South Bend.

The City of Mishawaka's Department of Community Development continued the First-Time Homebuyer Program in 2011. The Department acquired three (3) blighted residential properties in 2011 using NSP3 funds, to add to the inventory of thirteen (13) lots acquired and cleared in 2009 and 2010 with NSP1 funds. New construction homes for four (4) moderate-income households were built on the lots, and infrastructure

upgrades were also completed. Construction on an additional four (4) new construction homes is anticipated for early Spring 2012. The households received mortgage subsidies through HOME funding. Pre-purchase counseling was provided by GreenPath Debt Solutions. Post-purchase follow-up was provided by Community Development Department staff.

- C. Barriers to Affordable Housing in South Bend are addressed by the CDBG funded HDC REWARD and CHC programs. The REWARD program provides counseling services to improve their credit to help with obtaining a mortgage, and down payment assistance to low- to moderate-income clients. The CHC Forgivable Loan Program provides a principal reduction that helps to reduce the monthly mortgage payment for first time homebuyers. A requirement of the CHC program is pre- and post-purchase counseling to educate the potential homeowner as to the responsibility, maintenance, and costs related to owning a home.

Additionally, in 2008, the City of South Bend was designated as a HUD Certified Housing Counseling agency and was just recertified in December of 2010 for a 2 year period. Assistance to persons and families in the areas of homeowner default, foreclosure, reverse mortgage, and credit counseling are provided. Staff maintains the HUD and State certifications for counseling and is qualified to provide information and counseling services to families facing mortgage default or foreclosure. The City was also successful in joining the Indiana Foreclosure Prevention Program (IFPN) and in late 2011 the Hardest Hit Funds (HHF) program. In 2011 the counseling program provided service to 133 households in the City of South Bend, 19 households from the City of Mishawaka and an additional 63 households from other places in St. Joseph County and surrounding towns and counties.

Housing counseling and homebuyer education is mandatory for all participants in the CHC Forgivable Mortgage Program and the REWARD Program. Participants of both the REWARD and CHC must have annual income under 80% of the area median income for St. Joseph County as established by HUD. Participants of the REWARD Program receive \$1,000 toward down payment and closing costs, and the participants of CHC may receive up to 20% (not to exceed \$19,000) for a down payment in the form of a forgivable loan. If the purchaser maintains on-time payments for twelve consecutive months and attends six post-purchase sessions the forgiveness begins and continues over a five year period of time. Equity then builds and so does the opportunity for a homeowner to obtain a home improvement loan for repairs. Therefore, the Forgivable Program assists not only to support homeownership, but it also provides opportunity for property maintenance and improvement.

The City of Mishawaka addressed barriers to affordable housing by providing pre-purchase counseling to the moderate-income households that participated in the 2011 First-Time Homebuyer Program. The clients attended instructional classes with a HUD-certified housing counselor at GreenPath Debt Solutions. Classes focused on providing the client with a better understanding of the mortgage process, the responsible use of

credit and budgeting and money management skills. In addition to pre-purchase counseling, the City offered a mortgage subsidy in the form of down payment assistance. This assistance was contingent upon the client's successful completion of the pre-purchase counseling. In addition, clients receive post-purchase follow-up with Community Development Department staff.

- D. Overcoming Gaps - The Continuum of Care committee meets monthly to provide a forum for discussion, to discuss the homeless management information systems (HMIS), and to produce applications for HUD funding. The financial assistance provider agencies also meet regularly to maintain accurate information on programs and resource availability.
- E. Public Housing Resident Initiatives - The local Housing Authority participates in the Family Self-Sufficiency Program (FSS). The FSS program is a voluntary program for Section 8 participants. Additionally, for the past 10 years, residents of public housing have participated in a similar program that combines the Public Housing Authority Sec. 32 Program with an Indiana State program of Individual Development Accounts (IDAs). The Section 8 Program requires that the head of household enter a five-year contract with the PHA during which time the family will receive supportive services through a case worker with the goal of eventually not needing public assistance of any type. In return, any rent increases from increased income earnings that the participant experiences are placed in an interest bearing escrow account which the participant receives when they complete their contract. This escrow account can be used for a down payment on a home or educational or medical expenses. In the Public Housing Homeownership Program at the Housing Authority of South Bend (HASB) (now referred to as Section 32), since it was begun and initially titled Turnkey III, well over 100 families have moved from public housing to homeownership.
- F. Lead Based Paint Hazards - Staff of the City of Mishawaka continues to work with the Get the Lead Out Task Force, Memorial Hospital and the County Health Department. In addition both Mishawaka and South Bend staffs have completed Transitional Implementation Plans and are currently implementing lead safe practices in their housing rehabilitation programs.

The St. Joseph County Health Department's Lead Program conducts and participates in a wide variety of activities, including providing education and outreach through health fairs, conferences, and presentations; providing case management to children with elevated blood-lead levels; and conducting environmental investigations (risk assessments, lead inspections and clearance exams) in housing to assess the presence of lead hazards.

To address lead hazard remediation, the Health Department, in partnership with the Housing Authority of South Bend (HASB), applied for and received a \$3 million HUD Lead Hazard Control grant in 2006. The community provided more than \$1 million in matching and in-kind support toward this grant. Through 2011 the program completed 270 units and follow-up assessments will continue through 2012. The program goal of

189 homes was exceeded by 81 homes. The Health Department, in partnership with the HASB, has applied for additional funding in 2012 and that application is under review.

The HASB maintains its award-winning Section 8 Landlord Assistance Program whereby any resident living in a Section 8 unit that has been identified as lead contaminated and where the owner refuses to bring the home into a lead safe status, the resident is given an absolute preference on the Public Housing waiting list for the first available unit. Additionally, any pre-1978 Section 8 home that is identified during the Annual Housing Qualify Standards Inspection as having chipping, peeling or cracking paint must receive and pass a clearance test by a State certified inspection. With 2,124 Section 8 vouchers and a 99.5% occupancy rate, these policies are seen to significantly increase the number of affordable housing units that are lead-safe in the City. The HASB also maintains an active listing of current lead safe addresses at <http://www.hasbonline.com/docs/safe.pdf>.

- G. Ensuring compliance with program and planning requirements – On-site audits at local agencies receiving CDBG, HOME and NSP 1 funds are scheduled per the HCD Plan, to ensure compliance. The audits are performed by two staff members working together to review accounting procedures and program rules. These on-site monitoring visits are in addition to the monthly desk audits completed when reviewing sub-grantee claims, constant communication on projects and various meetings to discuss program issues. Each claim requires an update of progress made in relation to the goals stated in the Scope of Services. Staff also regularly attends training seminars specific to each program. The City of Mishawaka contracts with the City of South Bend to conduct services including subrecipient monitoring.

- H. Reducing the persons living below poverty levels - The local Work One office offers job counseling and skill development services to the community. The Urban Enterprise Association (UEA) has partnered with the Center for the Homeless to provide funds to assist Center guests in job search, training and education. The funds paid for limited training, transportation, education and uniforms to help clients while they developed skills or attended school, or for a brief period of time when initially employed. Also in 2011, the South Bend Weed & Seed program contracted for job readiness services targeted to weed and seed area ex-offenders through Goodwill Industries.

6. *Leveraging*

ESG match dollars come from a variety of sources including private donations, volunteer labor, and United Way grants. HOME match dollars come from tax abatements, private donations, volunteer labor, land donations, and city funds.

The City of Mishawaka's First-Time Homebuyer Program was able to leverage maximum public and private funding to ensure the program's success. Local contractors donated products, time, and materials to supplement the Homebuyer Program. In 2011, the City spent approximately \$350,583 in CDBG, HOME and NSP1 funds, which ultimately assisted four (4) new families become homeowners.

In 2011 the City of South Bend's Community Homebuyers Corporation (CHC) awarded \$206,402 of CDBG funds in Forgivable Mortgage Subsidy funds to 16 families to enable them to become homeowners. These subsidies were leveraged with \$995,813 in private mortgage funding. CDBG provides the mortgage subsidy of up to 20%, not to exceed \$19,000 of the purchase price of a home, and the local lenders represented on the CHC board pool their funds to provide the remaining dollars. CHC offers financing to clients that are usually not conventionally lendable. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (RT) (formerly known as Christmas in April) has been aiding homeowners in various neighborhoods throughout the community since 1989. RT has built a strong relationship with the City of South Bend, local trades, the higher educational community and the business community, allowing the program to grow stronger and more efficient every year. In 2011 RT completed home repairs for 18 households in part of the Belleville neighborhood of South Bend. RT was allocated \$135,000 in CDBG funds and it is estimated that donated labor added \$135,100; donated materials an additional \$5,350; and contractor discounts an additional \$10,000 to the project. The donated labor, materials and contractor discounts have more than doubled the benefit of the original allocation of CDBG funds.

7. Public Participation

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2012 Consolidated Annual Performance and Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2011 through December 31, 2011.

The draft will be available to the public for review and written comment from March 6 through March 20, 2012 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Department of Planning & Community Development office; the City of South Bend Department of Community and Economic Development office; and the City of South Bend City Clerk's Office. Additionally, the CAPER may be reviewed online at www.southbendin.gov/caper.

Summary of comments received will be inserted here.

After formal submission to HUD on or about March 26, 2012, the final CAPER will be made available for public review at the above locations. Notice of such availability will be published in the *South Bend Tribune*.

8. Self-Evaluation:

The ongoing work of the Cities and community development corporations (cdcs) to develop affordable housing strategies for South Bend, Mishawaka and St. Joseph County is progressing well.

South Bend - Programs continue to concentrate on providing decent affordable housing and a stable neighborhood environment for low- to moderate-income people. With different types of housing assistance programs, South Bend strives to help people in a variety of circumstances find decent, affordable housing – whether their need is for rehabilitation loans, small repair grants, rehab/repair, homebuyer counseling on credit, how to work with a realtor and obtain a mortgage, down payment assistance, mortgage subsidies for existing or new houses, or a lease/purchase program. In addition to the City's work, local cdcs continue to develop and build their own capacity. Housing strategy and priorities have also been guided by City Plan, South Bend's comprehensive plan adopted in 2006; the HCD plan; the Neighborhood Revitalization Strategy Area (NRSA) Plan; as well as the NSP1 and CDBG-R amendments.

Mishawaka - The City of Mishawaka's programming has also traditionally concentrated on providing decent, safe, sanitary housing and a suitable living environment for low- to moderate-income people. Mishawaka's strategy is to focus on one low- to moderate- income neighborhood at a time, concentrating resources and programming to more effectively impact neighborhoods.

Beginning in 2009 and continuing through 2014, the City of Mishawaka is focusing efforts and resources in the Milburn Boulevard Neighborhood. This neighborhood is defined by the St. Joseph River on the north, Panama/Eighteenth Street on the south, Ironwood Drive on the West and Union Street on the east. The Milburn Boulevard Neighborhood is one of the first neighborhoods established in the City, with some of the housing dating back to the late nineteenth century.

This neighborhood was selected for several reasons, one of which is the documented economic need in the area. This is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. It is comprised of all the block groups in St. Joseph County Census Tracts 101 and 102. Per the 2010 Census, Tracts 101 and 102 have a combined population of 8,679 residents. Per HUD data, 4,945 (56.6%) are considered low to moderate income. Utilizing additional data from HUD, both census tracts have an Estimated Foreclosure Abandonment Risk score of "10", which is the highest score and indicates the greatest risk of abandonment. The United States Postal Service reports that Census Tracts 101 and 102 have residential vacancy rates of "8" and "10" respectively, which is higher than average for the City of Mishawaka. Vacant and abandoned structures are an increasing problem in this neighborhood.

Community Development is also focusing on the Milburn Boulevard Neighborhood because other City departments are escalating their improvement efforts in the area. In 2005 the City's Department of Engineering employed consulting services to prepare a Master Plan of this section of the City. The study identified nine specific sewer improvement projects. Construction began in 2006 to address these needs and continues. Updates to the entire area should be completed by 2015.

In 2008 the City's Code Enforcement Department began working in the Milburn Boulevard Neighborhood area. Each code officer is assigned specific streets within the Milburn area to monitor and address any issues that they observe. In 2008-2010, an additional officer, paid with CDBG funds, was assigned to an area of notable concern. The officers make daily efforts to

address both public nuisance cases as well as substandard structures. The Code Enforcement Department will continue to focus on this neighborhood for several years.

Improvement efforts by other City of Mishawaka departments in the target area allow Community Development to leverage its CDBG funds. Another public source of funding in the area is Tax Increment Finance (TIF) funds. The City's Northwest TIF District overlaps portions of the Milburn Boulevard Neighborhood on its northern edge. According to State statute, TIF funds can be used to pay for such items as curbs and sidewalks, streets, and clearance of land in preparation for development.

Community Development Block Grant-Recovery (CDBG-R) funds in the amount of \$147,277 were allocated in 2009 for use in the Milburn Boulevard area. In 2011 one (1) vacant, blighting structure was acquired with the intention of demolition. The cleared lots will be the sites of new construction homes, either for the City's First-Time Homebuyer Program or through the City's partnership with Habitat for Humanity. The Department anticipates acquiring a sixth lot with CDBG-R funds in 2012.

In addition, a portion of the City of Mishawaka's target area for the Neighborhood Stabilization Program-1 (NSP1) overlaps the Milburn Boulevard Neighborhood boundaries. Using \$1,600,000 in NSP funds, the City acquired 17 vacant, abandoned and/or foreclosed structures in the area for demolition / redevelopment and rehabilitation activities.

In 2011 the City of Mishawaka was awarded \$1,183,000 in Neighborhood Stabilization Program-3 (NSP3) funds through the Indiana Housing and Community Development Authority. The City will utilize the NSP3 dollars to focus on neighborhoods in the NSP1 target areas that were especially impacted by the housing foreclosure crisis. Thirteen vacant, blighted, foreclosed properties will be acquired, demolished and replaced with new construction, single-family homes through the City's First-Time Homebuyer Program and a partnership with Habitat for Humanity of St. Joseph County.

The Community Development Department also acquires, demolishes, and clears vacant, deteriorated properties in an effort to positively impact neighborhoods through the CDBG Spot Blight Elimination Program. Acquisition and clearance efforts in 2011 included blighting residential properties located on West Fourth Street and Milburn Boulevard.

In 2004, the City of Mishawaka began the process of updating its Comprehensive Plan to guide growth and development in the city. Members from the Redevelopment Commission, City Administration, Common Council members, citizens, and staff members attended a kick-off that year. Also, a questionnaire was distributed to all Mishawaka residents who receive utility bills to gather much needed community input to ensure the Plan is truly reflective of the wants and needs of our community. The goal for the Comprehensive Plan is to consult as many people as possible in the community to obtain feedback, thoughts, and concerns on where our community is headed, and to address future development challenges in a practical, economical manner. In 2005, work on the Comprehensive Plan continued, including an update of Comprehensive Plan Communities (e.g. neighborhoods) and a housing condition survey of over 3,500 homes. A draft

Transportation component was added to the plan in 2006.

As part of the process, a Mission Statement was created for the City. Department heads and elected officials provided a basic direction to the effort. The resulting City of Mishawaka's declared mission is: "*Working together to build the "Best Hometown in America" by delivering exceptional services, promoting safe and clean neighborhoods, elevating the quality of life, and inspiring pride in our community.*"

St. Joseph County - The Housing Assistance Office coordinates most of the new and rehabilitation projects for affordable housing in the county outside South Bend and Mishawaka. Additionally, the HAO received HOME funds to offer a similar program in South Bend. In 2011 The Housing Assistance Office (HAO) coordinated an owner occupied housing rehabilitation program available to residents in St. Joseph County outside the Cities of South Bend and Mishawaka.

In 2011 Habitat for Humanity provided one (1) development subsidy for a first-time homeowner in St. Joseph County outside the cities of South Bend and Mishawaka. Habitat families are required to complete a minimum of 300 hours of labor in building affordable homes for other families in addition to completing Home Buyers Education, Home Management Seminar, Cornerstone Construction Training and Financial Freedom Training prior to home purchase. Habitat families work side-by-side with volunteers from all walks of life to build their own homes. Habitat families purchase their own homes with housing expenses being 30% or less of their monthly income.

CDBG Entitlement Narratives

1. . Assessment of the relationship of the use of CDBG funds to the priorities and specific objectives identified in the Consolidated Housing and Community Development Plan

The CDBG Activity Summary forms have a column which indicates which strategy of the HCD Plan the described activity addresses. The Logic Models in Attachment I have been updated to include goals and benchmarks reached in this fifth year of our five year plan. See Attachment I.

- A. Nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences
Program objectives have not changed.
- B. Evaluation of the extent to which CDBG funds were used to benefit low-moderate income persons

All of the City of South Bend and the City of Mishawaka's programs, except for the Slum and Blight and Spot Blight Clearance and Removal Programs assist low- to moderate-income families.

The City of South Bend continues to concentrate on improvements for low- to moderate-income neighborhoods in a variety of ways. In 2007, the City of South Bend began a program to demolish vacant, abandoned, dilapidated structures in an effort to eliminate the blight these structures cause in a neighborhood. These dilapidated structures were the target of arsonists potentially causing damage to neighboring homes and provided shelter for illegal activities. Demolition is expected to encourage the preservation of neighborhoods when the blighting influence of vacant buildings is removed.

Through CDBG and NSP1, the City demolished 42 homes in 2011. Some of the vacant lots will be reconfigured and sold for in-fill housing or re-platted and sold with rehabilitated homes. HOME and CDBG funds are then used when necessary to provide mortgage subsidies to assist low- to moderate-income families purchase new or existing homes. As part of the City's 2011 efforts to increase homeownership in the City, \$229,522 of CDBG funds were expended as mortgage subsidies and downpayment assistance for 17 low- to moderate-income families who purchased their first home. The City of South Bend, through its South Bend Home Improvement Program and Rebuilding Together, spent approximately \$579,525 in CDBG funds for low- to moderate-income owner-occupied housing rehabilitation.

The Housing Counseling Program provides counseling to low- to moderate-income families and individuals who have trouble qualifying for conventional financing. The Community Homebuyers Corporation (CHC) is a nonprofit organization with membership of seven local banks that provide mortgage funds to non-conventional buyers who would otherwise have trouble financing a home. In addition to the mortgage funds provided by the participating banks, CHC provides mortgage subsidies to first-time homebuyers to reduce the monthly payment and provide low- to moderate-income households affordable housing. The REWARD program provides counseling to first-time homebuyers that have experienced credit difficulties and provides down payment assistance.

Program year 2011 was the first year of no funding for public services, with the exception of public safety. This is a policy explained in the 2011-2014 HCD Plans. The South Bend Police Department's neighborhood foot patrol and Neighborhood Watch programs provided additional police presence in targeted low- to moderate-income neighborhoods in an effort to reduce crime, disorderly behaviors, and other problems which reduce the quality of life for neighborhood residents.

Physical improvements to facilities designed to offer or support public services were supported in 2011. La Casa De Amistad was funded in the amount of \$40,000 to renovate their bathrooms to make them more functional and handicapped accessible. The Veterans Center to offer shelter and services to homeless veterans opened in late 2011. Funding in the amount of \$50,000 was awarded to the Center for the Homeless for the redesign of the façade this formerly vacant building.

The City of Mishawaka allocates CDBG funds for public infrastructure improvements

such as new curbs, new sidewalks and street repaving in low-moderate income neighborhoods. In 2011, the Department funded removal and replacement of approximately 2,625 l.f. of curb and sidewalk. The improvements were made on West Street, between West Fourth and West Fourteenth Streets, all within the Milburn Boulevard Neighborhood.

In 2011 Mishawaka continued its partnership with local churches to sponsor the Summer of Service program. Weatherization and/or minor repairs, as well as exterior painting, were provided to seven low-income homeowners within Mishawaka city limits. Using NSP1 funding, three vacant, foreclosed properties were acquired in 2010 for the City of Mishawaka's Lease-to-Own Self-Sufficiency program. The homes were rehabbed in 2011 using a combination of NSP1 and CDBG funds. The Lease-to-Own Self-Sufficiency Program provides eligible program participants with down payment assistance to purchase homes rehabilitated by the Department. Families are referred from the City's First Time Homebuyer program. Qualified applicants have stable employment and moderate income, and have not previously owned a home. Program participants make rent payments for two years, receive budget counseling through GreenPath Debt Solutions, then have the opportunity to apply the rent paid toward a down payment on the house.

The City continued to fund an Owner-Occupied Rehab program in 2011. Through this program, income-qualified homeowners in Mishawaka with demonstrated need can have a wheelchair ramp built for their home. Participants are referred to the City from REAL Services, Inc. in South Bend. The City provides materials for the ramps, while the labor is provided by volunteers from the local Carpenter's Union. Two households received wheelchair ramps in 2011.

In 2011 Mishawaka funded seven public services with the goal of addressing community needs. These agencies provided low- to moderate- income residents with a variety of supportive services, including family counseling, parenting, elderly, youth, and neighborhood programs. A total of \$66,000 of CDBG funding was budgeted for the programs and 8,092 low- to moderate-income Mishawaka residents were assisted.

C. Overall benefit certification

In 2011, 88% of the City of South Bend's CDBG funds benefited low- to moderate-income persons. Eighty-nine (89%) of the City of Mishawaka's CDBG funds benefited low- to moderate-income persons in 2011. Funds used for Spot and Area Blight elimination were not included in this figure.

In 2011 the City of South Bend used CDBG funds to demolish vacant, dilapidated, abandoned homes to eliminate blight. CDBG funds used for the elimination of slums and blight do not qualify as benefiting low- to moderate-income persons.

Section 108 – Studebaker Area A Project

The Studebaker Area A redevelopment project received authorization for a \$9,180,000 HUD Section 108 Loan. Early in 2011 it was determined that the project would have sufficient local funds to complete the project without drawing down the total amount of Section 108 Loan. HUD was notified that South Bend would not be drawing down any more funds on this loan. The Section 108 dollars are leveraged by over \$10,000,000.00 of redevelopment funding from various federal, state, and local agencies. Including the new investment by Transpo, the HUD loan has already leveraged over \$23,000,000 in South Bend.

The funds were used for the acquisition, demolition, relocation, and redevelopment of this area into a new certified technology park. The expenditures will benefit low- to moderate-income persons by creating new job opportunities in an area of dilapidated vacant and underused buildings. As this area is redeveloped, the City will monitor the creation of new jobs and placement of low- to moderate-income persons into these jobs.

The Studebaker Corporation had its beginnings in South Bend in 1858, in the form of a small wagon shop in the downtown area. The company expanded into a new factory complex south of the city in the late 1860s. Studebaker garnered a reputation as the largest wagon works in the world. Following World War I, Studebaker made plans to enter the automobile trade with the construction of a large integrated factory for the production of cars. That factory went into production in 1926 and produced millions of cars before closing in 1963.

Following the closure of the Studebaker plant, the factory buildings were parceled off and sold to other manufacturing concerns. There began a period of deferred maintenance and decline that slowly took its toll over the next forty years. By 2000, the buildings had fallen into severe disrepair, high vacancy, and had become a blight on the area specifically and the community as a whole.

The City began acquiring property in the south portion of the former Studebaker property, known as Area A, in 2002. Demolition of the former Studebaker buildings in Area A began in January 2006 with the award of a \$7,900,250 contract to clear 39 acres of more than 1,400,000 square feet of derelict dinosaur industrial buildings. That demolition was completed in July 2007. In 2006 a 25,000 square foot former Studebaker building, which had most recently been home to Huckins Tool & Die, was demolished on its 1.3 acre parcel. Demolition of the 500,000 square foot building (located on a 14 acre parcel, that once housed the Studebaker machine shop and engine plant) was completed in 2009. This demolition cost was \$2,428,125. In late 2009 and early 2011 additional sub-surface demolition of Studebaker foundations and footings was completed at a cost of \$720,528. Property acquisition was completed in 2009 with the purchase of the former Studebaker foundry, occupied by a local plumbing supply contractor, Underground Pipe & Valve. Demolition of the 500,000 sf. Former foundry and the 250,000 sf. former engineering building began in January. The demolition cost for these two buildings is \$6,004,193. Demolition is nearing completion and will be completed by February 2012.

While the demolition work has been the primary focus of the City for the past few years, the next

step in the redevelopment process has also begun. South Bend's original concept for the 87 acre area was to convert it to the Studebaker Industrial Park with construction of new streets, extension of utilities and the creation of industrial zoned lots. However, these plans changed in early 2009 when the area was selected to be the future home of the Midwest Institute for Nanoelectronics Discovery (MIND). This is the newest of four national research centers funded by the nation's leading computer chip makers (IBM, Intel, Micron, Texas Instruments, AMD and Freescale) seeking to accelerate research in nanoelectronics for the benefit of the semiconductor industry. The area has been renamed Ignition Park and has been expanded to include some of the surrounding area. MIND is a research consortium designed to discover and develop the next nanoscale logic device, which will be the basic building block of future computers. The consortium is led by the University of Notre Dame and includes Purdue University, the University of Illinois, Pennsylvania State University, the University of Michigan, Argonne National Laboratory, the National Institute of Standards and Technology, and the National High Magnetic Field Laboratory. Ignition Park has been designated by the State of Indiana as a Certified Technology Park.

Because of the designation of MIND, South Bend worked with Transpo to move the location of its proposed corporate headquarters and vehicle maintenance facility to the edge of the planning area – freeing up more space for technology-related development. The Transpo Building was completed in October 2010 and received LEED Platinum Certification in 2011.

The first land sale in Ignition Park occurred in November 2011 when Data Realty Northern Indiana LLC Purchased a five acre site. They will be constructing a 50,000 s.f. data center during 2012 and eventually expect to expand to 100,000 s.f. with a total private investment of \$10 million.

In 2011, the only Section 108 expenditure was \$4,098 for engineering / architectural design for new infrastructure.

2. Assessment of Efforts Made in carrying Out Planned Actions

A. Resources Indicated in the Consolidated Plan

- i) CHC participating financial institutions - The Community Homebuyers Corporation (CHC) is a group of six (6) local financial institutions that pool funds specifically to provide mortgages funding for non-conventional buyers who would otherwise have trouble financing a home. The Community Homebuyers Corporation (CHC), using CDBG funds, also provides mortgage subsidies to first-time homebuyers to reduce their monthly payment and to provide low- to moderate-income households with affordable housing.
- ii) REAL Services Aging in Place program was supported initially with a City grant of \$278,000 and in 2009 with an additional CDBG-R allocation of over \$352,000. These funds assisted low income elderly to stay in their homes and be provided ADA toilets, walk-in showers, ramps, and other improvements designed to make daily life in their own homes more comfortable.

B. Certifications for Consistency

The City of South Bend provided Certificates of Consistency in 2011 for the following:

- i) Housing Authority of South Bend – Housing Choice Voucher Coordinator Program, April 29, 2011
- ii) Housing Authority of South Bend - Annual Plan, July 1, 2011
- iii) Housing Authority of South Bend - Lead Hazard Control Grant, April 29, 2011
- iv) The Continuum of Care – HUD’s Super NOFA, October 28, 2011
- v) Memorial Hospital and Health System – Take a Closer Look Program, June 7, 2011
- vi) AIDS Ministries – HOPWA Housing Project, May 2, 2011
- vii) La Casa of Goshen – Mortgage Modification Mortgage Scam Assistance, June 6, 2011

All of these projects are consistent with the Housing and Community Development Plan.

C. The City of Mishawaka and the City of South Bend did not hinder plan implementation by action or willful inaction

3. *Uniform Relocation Act*

A. Steps to minimize the amount of displacement resulting from the CDBG assisted activities Whenever possible, the Cities of South Bend and Mishawaka schedule rehabilitation work on owner-occupied homes in cooperation with the homeowner so that relocation is not necessary. (For example, furnace replacement and window replacement is scheduled in warm months so that the home is not without heat in the cold weather.) Where feasible and practical, structures that are vacant or are for sale by choice of the owner-occupant will be utilized in acquisition, rehabilitation and demolition activities.

B. Occupied properties subject to the Relocation Act

All displaced persons are provided with relocation assistance following the regulations of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA). The Consortium will provide relocation assistance, as described in Section 570.606(b)(2) to each program eligible household which is displaced as a direct result of assisted activities. In 2011 South Bend Heritage Foundation had one (1) relocation. When necessary for business or residents to be relocated, the Uniform Relocation Assistance Policy Act of 1970 is followed.

4. *Economic Development Activities*

The City of South Bend and the City of Mishawaka did not carry out any CDBG funded economic development activities during this reporting period.

5. *Limited Clientele*

In answer to the question: Did the Grantee undertake activities which serve Limited clientele not

falling within one of the categories of presumed limited clientele low mod benefit: The City of South Bend undertook several activities which serve limited clientele not falling within one of the categories of presumed limited clientele. For example, the South Bend Police Department Neighborhood Foot Patrols take place in low- to moderate-income neighborhoods. These activities are documented by providing the census tract and percentage of low- to moderate-income residents. For other programs such as youth development, child care subsidy, and family counseling, income is verified for each individual participating in the program.

6. *Program Income*

Revolving Loan Fund - Neither the City of South Bend nor the City of Mishawaka have a Revolving Loan Fund.

Prior Period Adjustment - The City of South Bend had no prior period adjustments during 2011. The City of Mishawaka had no prior period adjustments in 2011.

Loans and Other Receivables - The City of South Bend received \$156,450.02 in CDBG program income including DTSB and CHC, but primarily from housing rehabilitation loan payments. These anticipated funds are allocated every year in our Annual Action Plan and allow the City to expand their programs using program income funds.

During 2011, Mishawaka received \$72,424.91 in program income from housing rehabilitation loan repayments. These receipts appear in the Annual Action Plan as supplemental funds to Mishawaka's CDBG entitlement and are allocated to activities that benefit the community.

- A. The City of South Bend and the City of Mishawaka have no float funded activities.
- B. The City of Mishawaka had a total of 29 outstanding direct loans in 2011. The principal balance owed at the end of the reporting period was \$712,822.26. The City of South Bend had a total of 108 outstanding direct loans and the principal balance owed at the end of the reporting period was \$468,166.80.
- C. The South Bend sub-grantee NNN used CDBG funds to complete four (4) single family homes, no properties were demolished.
- D. In 2004 the City of Mishawaka used CDBG funds to acquire a property through the HUD Good Neighbor Program "Dollar House Sales to Local Governments." Rehabilitation of the home was completed in 2007. In 2007 a low-to moderate-income family took possession of the house through the City's Self-Sufficiency lease-to-purchase program. The program captures an affordable rent for 24 months, retaining it in an account, and in the 25th month, if the family is willing and able to purchase the home, the balance of the account is utilized as Down Payment Assistance. The affordable mortgage amount is paid back to the City and the remainder of the equity is secured with a promissory note and second mortgage in the form of a Deferred Payment Loan. This allows the City to recapture and recycle the funds if the home is sold.

E. The City of South Bend wrote off one (1) loan for a total of \$101.59 in 2011. The City of Mishawaka did not write off any loans in 2011.

F. Lump Sum Agreements - Neither the City of South Bend nor the City of Mishawaka had any Lump Sum Drawdown Agreements during 2011.

7. *Rehabilitation Programs*

Please refer to the City of South Bend's CDBG Spreadsheet, under S.B.-CDBG tab, listing and describing each program, listing properties acquired and assisted persons information.

8. *Neighborhood Revitalization Strategy*

In 2008 the City of South Bend submitted an application for the establishment of a CDBG Neighborhood Revitalization Strategy Area (NRSA) which was approved by HUD. The NRSA is comprised of census tracts 19 and 20 and bounded by Lincolnway West on the north, William Street on the east, the Norfolk Southern Railroad on the south and Walnut Street on the west. South Bend Heritage Foundation and the City of South Bend have been working to improve this area; however, more work is needed. The proposed NRSA is predominately residential in character and was home to many influential members of South Bend's history, most notably, the Oliver and Studebaker families on West Washington Street. Over time many stately homes were purchased by investors and subdivided into multi-family apartments and the neighborhood deteriorated. As part of the proposal Neighborhood Development Associates (NDA), a for profit company, proposed a partnership with the SBHF to develop single-family homes on vacant lots in the northern portion of the Strategy Area known as Lincoln Park. As proposed, the project would develop 10 market rate properties and 24 affordable lease-with-option to purchase homes. NDA applied in 2009 and 2010 for low income tax credits for this project but was denied. The most recent application for the credits was filed in November 2011. However, the beginning planning and some demolitions have already taken place. Other potential development that will have positive economic ramification on the proposed NRSA includes: the enhancements to Coveleski Stadium to be completed by the City of South Bend; Indiana University South Bend's Civil Rights Center completed in and open to the public in 2010; and the Ray and Joan Kroc Corps Community Center. The Kroc Center broke ground in 2010 and opened to the public in January 2012.

The City of Mishawaka's neighborhood revitalization plan is structured to impact a targeted area. Significant impact is achieved by concentrating resources in a specific neighborhood. In 2009, the City began shifting its focus from the Borley Park neighborhood into the Milburn Boulevard area. This neighborhood is defined by the St. Joseph River on the north, Panama/Twelfth Street on the south, Ironwood Drive on the West, and Union Street on the east. The Milburn Boulevard Neighborhood is one of the earliest neighborhoods established in the City, and contains some of Mishawaka's oldest housing. It is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. Per HUD data, 56.6% percent of the residents are considered low to moderate income. Vacant and abandoned structures are an increasing problem in this neighborhood. The City's efforts in this neighborhood will focus on

acquisition and demolition of vacant blighted properties. The intent is to use the cleared lots for new construction single-family owner-occupied homes for the First-Time Homebuyer Program and Habitat for Humanity homes.

HOME Entitlement Narratives

1. Results of on-site Inspections

Inspections of rental units receiving HOME funds are done by the St. Joseph County/City of South Bend's Building Department. Two (2) units at Laurel Apartments, 128/130 Laurel Street in South Bend, were inspected; minor repairs were noted and corrected. Thirteen (13) units at Mary Phillips Apartments, 702 W. Lawrence Street in Mishawaka, were inspected; all units were satisfactory. Seven (7) units at the YWCA, 1102 Fellows Street in South Bend, were inspected; minor repairs were noted and corrected. Four (4) units at Lakeville Senior Apartments, 201 W. Jefferson Street in Lakeville, were inspected; all units were satisfactory.

2. Affirmative Marketing Actions

Applicants receiving 2011 HOME funds are required to comply with the National Fair Housing Law. Applicants use a variety of advertising methods including local newspapers, neighborhood newsletters, churches, Township Trustee Offices and neighborhood centers to market their programs. Good faith efforts to achieve affirmative marketing practices are verified by reviewing records of grantees and their beneficiaries' age, sex, race, handicap or familial status.

An analysis of completed projects in the HOME Program as recorded on the Annual Performance Report form shows that four of the general contracts were awarded to a woman-owned business, representing 1.3% of the total dollar value of contracts for HOME projects. The contractors did not subcontract. The Consortium's objective is to have these statistics in line with the ethnic composition of businesses in St. Joseph County. Analyzing the table below, one sees that 10.2% of the total businesses in St. Joseph County are minority owned and 26.7% are Women Business Enterprises. Data on Minority and Women Business Enterprises was obtained from the U.S. Census Bureau's 2007 Survey of Business Owners (SBO).

	Minority Businesses	Women Businesses
Composition of St. Joseph County*	10.2%	26.7%
HOME Program Contracts (# / %)	0 / 0%	4 / 6%
HOME Program Contracts (\$)	\$0.00	\$16,350

*Source: U.S. Census 2007 Survey of Business Owners

The Consortium wants to improve the utilization of minority and women-owned businesses for purchases, consulting services, and construction projects. The objective is to make St. Joseph

County a place where all people have an equal chance to participate in business opportunities and to make equal opportunity for all people an on-going effort rather than just a sporadic initiative. The HOME Program promotes minority and women-owned business participation through the following activities:

- A. The Consortium annually publishes its policy and solicits, through advertisement in the South Bend Tribune, and contact with the Minority Business Office of the local Chamber of Commerce, the names of businesses owned by minorities and women which might reasonably offer services needed under the HOME program activities. Such businesses are most likely in the area of real estate, construction, appraisals, property management, financial and/or investment banking, underwriting, accounting and legal services, but any minority or women owned business can submit its name and description of its services to the Consortium.
- B. The Consortium requires applicants to describe the process they will use to encourage women and minority owned businesses to submit bids. The Consortium ensures that every sub-grantee issuing contracts has the most recent copy available of the directory of the Minority and Women's Businesses Organization.
- C. Sub-grantees are required to contact all minority businesses, offering services needed by the sub-grantee in carrying out the HOME Program, with copies of any ads outlining information on where, when, and how to submit bids or proposals for such work.
- D. Applicant organizations keep records on contacts made to minority and women businesses and any correspondence (letters, proposals, bids, etc.) received from minority and women businesses for any contracts let through the HOME Program. Such information is relayed to the Consortium at least annually in time for inclusion in the required Annual Report Form.
- E. The Consortium reviews such information annually to determine the success of these efforts as well as any independent actions the organization has taken to solicit and encourage participation of minority and women owned businesses in the HOME program.

3. *Affirmative Marketing Analysis*

Per the 2010 Census, Caucasians comprise 61% of households, African Americans comprise 27%, Asians comprise 1%, and American Indians, Pacific Islanders and mixed races comprise the balance. Thirteen percent (13%) of the population report as being Hispanic or Latino. Of the 18 households assisted by South Bend HOME funding in 2011, 50% were Caucasian and 50% were African American.

In Mishawaka, per the 2010 Census, Caucasians comprise 86% of households, African-Americans comprise 7%, Asians comprise 2%, and those of American Indian, Asian, Pacific Islander and mixed races make up the remaining 7% of the City's population. Five percent (5%) of the population report as being Hispanic or Latino. In Mishawaka, 75% of families assisted by the HOME Program during 2011 were Caucasian.

For homes located outside of South Bend and Mishawaka city limits, Caucasians comprise the highest percentage of assisted households. There were 13 housing units assisted by HOME dollars outside South Bend-Mishawaka in 2011, 12 were Caucasian and 1 Asian. One new home was constructed by Habitat for Humanity of St. Joseph County and 12 homeowners were assisted with needed repairs through the Housing Assistance Office's Program to assist owner occupants.

The Consortium concludes that sub-grantees are making good faith efforts in furthering Fair Housing throughout St. Joseph County.

	Black	White	Asian	All Others	Hispanic
South Bend					
Households*	27%	61%	1%	11%	13%
2011 HOME Projects	50%	50%	0%	0%	0%
Mishawaka					
Households*	7%	86%	2%	5%	5%
2011 HOME Projects	25%	75%	0%	0%	0%

Remaining County					
Households*	13%	79%	2%	6%	6%
HOME Projects	0%	89%	11%	0%	0%

Source: 2010 Census

4. Analyzing the Affirmative Marketing Procedures of Specific Non-Profit Organizations

Three nonprofit organization's marketing procedures were analyzed to determine how beneficiaries are found and to assure that discrimination is not present when beneficiaries are selected. The organizations were the Housing Assistance Office, Near Northwest Neighborhood, Inc., and South Bend Heritage Foundation.

SBHF affirmatively markets its properties using a comprehensive marketing strategy using multiple marketing procedures in order to find beneficiaries. They publish in the *South Bend Tribune*; distribute flyers throughout the target neighborhoods; hold open houses allowing the neighborhood to see what kind of homes are available; post housing and event information through social media outlets; utilize the neighborhood organization newsletters that are delivered throughout the neighborhood, and benefit from word of mouth. When SBHF helps a beneficiary find a home, the beneficiary often tells family and friends, generating more interest. Additionally, the City and SBHF are working on some new strategies to broaden their reach and engage even more partners. The NNN uses similar mechanisms but has also elevated its marketing efforts to include house tours and, created an ad hoc task force that meets with

realtors, both designed to broaden outreach.

A. Outreach to Women and Minority-Owned Businesses:

All nonprofit organizations using HOME funds use bid procedures which include notification to women and minority-owned businesses of the opportunity to bid. Four (4) 2011 contracts were awarded to Women owned businesses.

B. Analysis of Distribution Among Housing Needs:

DH-2(5) Increase Availability of Affordable Owner Housing - 2011 HOME funds of \$570,854 were allocated to the NNN to rehab and sell four (4) homes. HAO was allocated \$85,579 to rehab 17 owner-occupied homes. Habitat for Humanity of St. Joseph County was allocated \$84,000 for development subsidies for four (4) homes.

DH-1(1) Increase the Range of Housing Options & Related Services for Persons with Special Needs - South Bend also allocated \$20,000 to Oaklawn Psychiatric Hospital for rental assistance for severely mentally ill individuals.

DH-2(1) Mishawaka - Increase Availability of Affordable Owner Housing - The City of Mishawaka's First-Time Homebuyer Program was allocated \$220,589 of 2011 HOME funds. Four units of affordable housing were created in 2011, totaling 32 over eight years.

DH-2(1) St. Joseph County - Increase Availability of Affordable Owner Housing - HAO was allocated \$75,000 to rehab 15 owner-occupied homes.

Emergency Shelter Grant (ESG) Narratives

2011 Activities Funded

- A. Aids Ministries/AIDS Assist of Northern Indiana for the operation of their Comprehensive Housing Assistance Program to provide emergency and transitional housing for HIV individuals and their families. Match dollars are from United Way and HOPWA funds in the amount of \$15,505.
- B. Center for the Homeless for the operation of the Center serving homeless in St. Joseph County. The funding of \$32,100 is matched with other cash resources from the Center.
- C. Youth Service Bureau to provide a safe environment for homeless and runaway youth. Match \$ are from United Way in the amount of \$26,100.
- D. YWCA of St. Joseph County is an emergency refuge shelter for women and children escaping violence in their homes. Providing supportive counseling, education and advocacy. Match dollars are from a blend of United Way and private funds in the amount of \$45,100.

Operations expenses made up the largest portion at 92% of the total funds expended. Homeless

prevention expenses were 2% and Essential services expenses were 6%. The expenditures for essential services and homeless prevention are within the 30% cap. The St. Joseph County Housing Consortium 2011 administration costs for the ESG program were \$5,000. The ESG sub-grantees expended the majority of their 2011 funds within the calendar year.

**Neighborhood Revitalization Strategy Area
Performance measures report – 2010 and 2011 CAPER**

PERFORMANCE MEASURES

This section establishes benchmarks for the goals presented in the Economic Empowerment section. The following benchmarks are intended to be realistic and measurable.

Educational Attainment / Basic Employment Skills

Goal 1: Improve educational opportunities for residents by developing a Pilot Diploma Preparation Program.

- A. Of the 512 people in the NRSA who have not received a high school diploma 5%, or 26 people, will participate in the Pilot Diploma Preparation Program.
- B. Of the 26 people participating in the Program 50%, or 13 people, will continue their education and receive a high school diploma by December 2010.

Outcome: A significant portion of the NRSA is within the Weed & Seed northwest site. The intent was to partner with Weed & Seed to carry out these objectives. Due to Weed & Seed and School Corporation issues this program was never implemented. Further, a request to delete this program and replace it with a prisoner re-entry program with a GED component was made and approved by the Department of Justice.

The Prisoner re-entry program began in earnest in 2011. Throughout the 2011 calendar year, 8 of the 45 persons enrolled in the prisoner re-entry program were from the NRSA.

Goal 2: Encourage unemployed residents to participate in the Bridges Out of Poverty Program.

- A. Fifteen unemployed residents participating in the Bridges out of Poverty program.
- B. Ten residents completing the Bridges out of Poverty by December 31, 2010.

Outcome: Weed & Seed partnered with Bridges Out of Poverty to provide Getting Ahead classes to Weed & Seed residents. Weed & Seed promoted the program, in addition to Bridges Out of Poverty's regular outreach, to area residents and encouraged those that could benefit to participate in the classes.

The 2010 year was a slow start for the Bridges program with 14 total participants, none of which were from the NRSA. In 2011, 6 of 32 enrolled were from the NRSA.

Goal 3: Conduct thorough analysis of educational needs in relationship to local employment demands for residents of the NRSA to be used in future program development.

- A. By March 30, 2009 establish university partner to conduct study.

B. By August 30, 2009 complete study for incorporation into next programmatic year.

Outcome: Though no formal study was contracted there have been numerous community efforts/initiatives to promote education at all levels with the intention of educating and building a skilled workforce for future employment. Three initiatives are described below:

1) The previous report spoke to the emergence of nanotechnology as a growth center for the local economy, and the planned development of a curriculum towards that end at Ivy Tech. Ivy Tech now offers a Nanotechnology program providing students with the skills needed to work as a technician in this emerging field. In the program, students benefit from the knowledge and expertise of Ivy Tech faculty, perform experiments with the state-of-the-art equipment in Ivy Tech's Nanotechnology Laboratory, use the University of Notre Dame Nanofabrication Facility (NDF), have the opportunity to conduct research at Notre Dame under the supervision of its internationally recognized faculty, and eventually earn an Associate of Science degree in Nanotechnology. Additionally, Ivy Tech graduates have an opportunity to continue their education at Purdue University-North Central. The articulation agreement with Purdue allows the transfer of all Associate of Science credits to Purdue-North Central toward a Bachelor's degree in Engineering Technology. This means increased career opportunities as well as a path to graduate school.

2) The South Bend Career Academy (SBCA) opened in August 2011 with 166 students in grades seven through nine, and will grow each year until it reaches a maximum student body of 750 students, 7th through 12th grades. It is a charter school founded by two individuals who remain integral to SBCA's success and are members of the board.

The SBCA enjoys many successful community partnerships with local and regional business and industrial communities. These investors were essential to the creation of SBCA. Businesses will continue to develop SBCA by serving on the governing Board, by teaching classes, and by advising on changes needed in the curriculum and programs. Many businesses also engage "team members" (SBCA's name for "students") in job shadowing, internships, and apprenticeships. Other businesses provide support in the form of equipment and equipment dollars used in educational programs. Others make major monetary contributions to the SBCA non-profit organization which supports many initiatives. Most important, businesses hire team members once they have gained the skills needed to succeed in this 21st century economy.

3) United Way of St. Joseph County has convened a group of community stakeholders, the Community Education Impact Committee (CEIC), in an attempt to harness the rise of local concern to work to create and implement innovative solutions for the most pressing issues facing SBCSC school children. The focuses of this initiative are to: (1) involve a cross-section of representatives from community organizations and institutions in developing a Student Road Map to Success; (2) increase the percentage of students achieving proficiency or above on ISTEP tests; (3) combat our local high school dropout crisis by ensuring every student has access to high quality education; (4) implement a Student Road Map to Success, to include learning targets that clearly indicate to parents, teachers, and children what will be learned in each subject area at each grade level; (5) engage the support and assistance of the community in an effort to achieve our

Outcome: Out of four activities funded by CDBG-R, three are located within the NRSA and are managed by South Bend Heritage Foundation, one of the City's partners in neighborhood

A. By June 30, 2009 identified partners and obligate anticipated supplemental CDBG funds from the Housing and Economic Recovery Act of 2008 to projects that will impact the NRSA.

Goal 1: Develop a strategy to utilize anticipated supplemental CDBG funds from the Housing and Economic Recovery Act of 2008, which will impact the NRSA.

Vacant Properties

Outcome: 88 referrals were made to Code in 2010 and 11 by the Police Department. This figure will be used to calculate future increases (19 for 2009).

B. 5% percent increase in the number of reported and confirmed code violations.

Outcome: No meetings were held by code in the NRSA in 2011.

A. 2 informational neighborhood meetings on code issues and processes.

Goal 3: Eliminate negative physical elements that contribute to crime by training residents on the Code Enforcement process.

Outcome: Three homes were identified and under surveillance in 2010 and 2011.

A. 2 drug houses identified and closed.

Goal 2: Target drug houses through surveillance, drug buys, and knock and talks.

Outcome: 2009 is considered our base year and future data will be compared to 2009 to determine the increase in number of calls for service.

B. 10% increase in the number of calls for service.

Outcome: 1,044 citizen contacts were made in the NRSA in 2011. 199 business contacts were made.

A. 100 resident contacts.

Goal 1: Target extra vehicle and bike patrols in areas where appropriate, based on crime analysis.

Public Safety

mutual goal of an effective school experience for every child; and (6) establish an accountability structure for both outside services and schools.

revitalization efforts. Through this funding, \$390,750 is being invested in the NRSA and has resulted in one rehabilitated home sold to low/mod owner-occupants (210 Chapin), the installation of 23 geothermal units in low and moderate income rental units, and improvements to the Salvation Army office space on Chapin Street – where services to low/moderate households are provided. As of December 2011 all projects were completed or near substantial completion.

Goal 2: Promote the City's \$1 House Program which offers homes for \$1 contingent upon purchaser's ability to successfully renovate and maintain the property.

A. By June 30, 2009 transfer three homes to owner-occupants for rehabilitation.

Outcome: Three properties (802 & 923 LaSalle and 923 Colfax) that were targeted by the City's Dollar House Program have been transferred to the South Bend Heritage Foundation for rehabilitation and sale to owner occupants. As of December 2011 all of the properties were rehabilitated and available for sale. Strategies for marketing that include an open house, tours for realtors, and new website and brochure have been developed and implemented. This rehabilitation project is being funded by the Neighborhood Stabilization Program. . The City's Dollar House Program has been discontinued.

Goal 3: Support new infill development and rehabilitation of substandard homes.

A. Build five (5) new infill homes and rehabilitate five (5) houses.

Outcome: The Neighborhood Development Associates, in partnership with the South Bend Heritage Foundation, submitted a Rental Housing Tax Credit application for the last three years to build 25 lease-purchase homes within the NRSA. Due to a highly competitive funding cycle the project has not yet received approval. The next round to submit application is in November 2012 for 2013. Other activity in terms of new infill and rehabs include: SBHF's construction of a new single family home in the 900 Block of West Washington (NSP) and plans for constructing a duplex on the 1000 Block of West Washington (CDBG). In regards to rehabilitation, SBHF has completed and sold 123 Laurel for single family low/mod and also has funding to complete two additional rehabs through the NSP.

B. 5% increase in number of building permits issued.

Outcome: Unfortunately, the available data is not reliable due to the move from paper to electronic tracking of 2009 building permits. Future data will be more reliable. We expect that this goal has been surpassed given the significant amount of work performed at the IUSB Civil Rights Heritage Center.

Goal 4: Identify vacant homes with little to no market incentive for rehabilitation that are a physical blight to the neighborhood and demolish them.

A. Twenty-six (9%) of the vacant homes will be demolished by December 31, 2009.

Outcome: Forty-seven (47) vacant dilapidated structures have been identified and targeted for demolition. Prior to 2009 twenty-three (23) structures were demolished and in 2009 an additional eight (8) structures were demolished. As of December 2011 a total of 210 demolitions have been completed in the NRSA.

Bricks & Mortar Development

Goal 1: Support the development of arts, cultural, recreational, and educational facilities in the NRSA. More particularly, support the Ray and Joan Kroc Corps Community Center, Indiana University's Civil Rights Heritage Center, and redevelopment of the Hansel Center.

- A. 75% of fundraising for local match requirement for the Ray & Joan Kroc Corps Community Center complete by December 31, 2009.

Outcome: 100% of the local match requirement for the Ray & Joan Kroc Corps Community Center has been raised. Ground breaking was held in May of 2011 with a grand opening in January 2012.

- B. Completion of Indiana University South Bend's Civil Rights Heritage Center rehabilitation of the former natatorium by December 31, 2009.

Outcome: Indiana University South Bend's Civil Rights Heritage Center rehabilitation is complete. It continues to serve as a site for community events and education. The City allocated \$330,000 of CDBG funds for this project in addition to City TIF funds.

- C. Three (3) interested parties contacting the SBHF with interest in purchasing the Hansel Center.

Outcome: The City, SBHF and the University of Notre Dame have signed a Memorandum of Agreement for the rehabilitation of the former Hansel Center to be developed and named the Notre Dame Center for Arts and Culture. In addition to the \$143,000 of CDBG funds, the City has committed \$796,000 in TIF funds. Notre Dame has committed the Center to be a community facility for the arts housing both artists and their workshops as well as educational opportunities related to the arts..

Goal 2: Continue working with businesses along the NRSA's commercial corridors (Lincoln Way West and Western Avenue) to facilitate commercial development through the Façade Grant Program.

- A. One Façade Grant issued to businesses within the NRSA on Lincoln Way West and Western Avenue.

Outcome: The Urban Enterprise Association (UEA) contracted with the City's Redevelopment Commission to complete one final business grant to Gene's Camera on Lincoln Way West. The grant includes improvements to the exterior parking lot, fence and building windows with a first phase total grant \$12,260.10. Additional work is anticipated.

Project Summary Report

The Activity Summary on the next page shows all current and completed projects with activity during 2011. The Project ID is the Consortium's file number and corresponds to the year funded and the HOME Program Contract. Some projects encompass many activities. Therefore, the activity is not listed with the project.

Some projects are listed when no funds were disbursed during 2011. This is not a mistake. Some projects used all their HOME funding during the prior year and the house was completed, but no beneficiary data was collected.

The persons assisted have been converted to housing units, making it consistent with the IDIS Disbursement System. The housing units assisted are unduplicated and the ethnic categories are also listed in percentages. For homeowner rehab, an assisted housing unit is recognized when the HOME funding is completely disbursed and the home was inspected and surpasses the Housing Quality Standards. For In-Fill Projects, the assisted unit is recognized when a mortgage subsidy is provided to the qualifying low-income family on the closing date.

The dollar match is recorded with each project and also in the HOME Match Report. The match report shows the source and amount for each project.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
SOUTH BEND , IN

DATE: 03-15-12
TIME: 11:10
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,463,243.72
02 ENTITLEMENT GRANT	2,551,928.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	138,478.70
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	17,971.32
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,171,621.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,466,490.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	20,941.73
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,487,432.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	422,959.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	12,654.14
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,923,045.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,248,575.79

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	237,952.81
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	448,469.87
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,576,272.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	20,941.73
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,283,637.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.81%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 P
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	10,169,768.63
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	8,953,643.02
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.04%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	80,319.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,990.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,329.87
32 ENTITLEMENT GRANT	2,551,928.00
33 PRIOR YEAR PROGRAM INCOME	255,228.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,807,156.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	422,959.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	12,654.14
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	435,613.29
42 ENTITLEMENT GRANT	2,551,928.00
43 CURRENT YEAR PROGRAM INCOME	138,478.70
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	17,971.58
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,708,378.28
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.08%

2011 Comprehensive Annual Performance and Evaluation Report (CAPER)

Program Year 2011

Community Development Block Grant (CDBG)

South Bend, IN

ASSISTED PERSONS INFO

RACE

ETH

INCOME

VL

Low

Mod

High

FefHoH

Total

CED ACCT #	AGENCY	HCD PLAN	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED	OBLI-GATED	BALANCE	ASSISTED PERSONS INFO													
2008 Housing Activities																						
CD08-8114	Code Enforcement Vacant Bldg. Project	C2	1372	Demolition of Vacant & Abandoned structures - spot benefit	\$4,312	\$3,300	\$0	\$1,012														
	South Bend Heritage Foundation - Northeast	A2	1385	Acquisition	\$12,296	\$12,296	\$0	\$0														
	Neighborhood Organization	A2	1531	Demolition	\$1,377	\$1,377	\$0	\$0														
		A2	1386	Rehabilitation	\$06,000	\$06,000	\$0	\$0														
2009 Housing Activities																						
CD09-8104	Community Homebuyers Corp. Program	A2.4	1443	Forgivable Second Mortgage Subsidy	\$90,371	\$90,371	\$0	\$0														
CD09-8107	Housing Development Corporation	A2	1444	REWARD	\$25,000	\$0	\$0	\$25,000														
CD09-8112	Code Enforcement NRSA demolitions	C2	1448	Demolition of Vacant & abandoned structures in NRSA	\$108,596	\$13,200	\$0	\$95,396														
CD09-8114	Code Enforcement Vacant Bldg. Project	C2	1445	Demolition of Vacant & Abandoned structures - spot benefit	\$146,476	\$115,752	\$0	\$30,724														
		A.2	1449	Acquisition	\$0	\$0	\$0	\$0														
		A.2	1450	Acquisition	\$42,008	\$39,600	\$0	\$2,408														
		D2	1451	Rehabilitation	\$0	\$0	\$0	\$0														
CD09-8123	Near Northwest Neighborhood, Inc.	A.1.2	1468	Demolition	\$0	\$0	\$0	\$0														
CD09-8100	Community Development	A.1.2	1468	Program Delivery and Housing Counseling	\$68,105	\$0	\$0	\$68,105														
2010 Housing Activities																						
CD10-8104	Community Homebuyers Corp. Program	C2	1535	Forgivable Second Mortgage Subsidy	\$301,618	\$130,151	\$0	\$171,467														
CD10-8105	South Bend Home Improvement Program	C2	1541	Owner Occupied Rehab	\$440,214	\$440,214	\$0	\$0														
CD10-8107	Housing Development Corporation	C2	1536	REWARD	\$4,000	\$0,000	\$0	\$4,000														
CD10-8113	Rebuilding Together	C2	1533	Rehabilitation of owner occupied homes.	\$4,233	\$4,233	\$0	\$0														
		C2	1544	Acquisition	\$40,242	\$0	\$0	\$40,242														
		C2	1546	Recreation	\$38,797	\$8,880	\$0	\$29,917														
CD10-8125	South Bend Heritage Foundation - NWS	C3	1545	Rental Rehab	\$300,000	\$229,073	\$0	\$70,927														
CD10-8127	South Bend Heritage Foundation	C3	1547	Robertson's Apartment Rental Rehab	\$223,819	\$195,622	\$0	\$28,197														
		C2	1549	Acquisition	\$50,000	\$0	\$0	\$50,000														
CD10-8158	South Bend Heritage Foundation - NNRO	C2	1550	Rehabilitation	\$40,000	\$23,956	\$0	\$16,044														
		C2	1551	Rehabilitation	\$10,000	\$5,320	\$0	\$4,680														
		C2	1552	Demolition	\$60,144	\$15,868	\$0	\$44,276														
CD10-8157	NNRO	C2	1552	SBIIF Program Delivery	\$48,036	\$0	\$0	\$48,036														
CD10-8100	Community Development	C2	1540	Program Delivery & Counseling	\$48,036	\$0	\$0	\$48,036														
2011 Housing Activities																						
CD11-8104	Community Homebuyers Corp. Program	C2	1672	Forgivable Second Mortgage Subsidy	\$560,292	\$0	\$0	\$560,292														
CD11-8105	South Bend Home Improvement Program	C2	1649	Owner Occupied Rehab	\$450,000	\$25,442	\$0	\$424,558														
CD11-8107	Housing Development Corporation	C2	1652	REWARD	\$0,000	\$7,000	\$0	\$7,000														
CD11-8113	Rebuilding Together	C2	1624	Homeowner Rehab	\$135,000	\$109,636	\$0	\$25,364														
CD11-8123	Near Northwest Neighborhood	A.2	1659	Acquisition / Rehab	\$400,000	\$147,108	\$0	\$252,892														
CD11-8125	South Bend Heritage Foundation - NWS	C2	1655	Acquisition	\$100,000	\$28,175	\$0	\$71,825														
CD11-8127	South Bend Heritage Foundation	C3	1614	Robertson's Apartment Rental Rehab	\$377,500	\$318,477	\$0	\$59,023														
CD11-8131	REPAI Services Caregiver Connection	C3	1614	Homeowner Rehab	\$348,000	\$0	\$0	\$348,000														
CD11-8117	South Bend Heritage Foundation - HHSE	C3	1674	Heritage Homes SE Rehab	\$308,000	\$32,505	\$0	\$275,495														
CD11-8184	Near Northwest Neighborhood	A.1.2	1660	Program Delivery	\$50,000	\$23,601	\$0	\$26,399														
CD11-8198	Community Development	C2	1661	Program Delivery & Counseling	\$120,000	\$120,000	\$0	\$0														
Total 2011 Housing Expenditures					\$2,256,157	\$2,256,157	\$0	\$0														
PUBLIC WORKS/PUBLIC FACILITIES IMPROVEMENTS																						
2005 Activities																						
CD05-8141	Planning & Neighborhood Development	D.1	1125	SPC Public Works	\$94	\$0	\$0	\$94														
2008 Activities																						
CD08-8124	Near Northwest Neighborhood	D.6	1375	Community Building Rehab	\$29,776	\$26,852	\$0	\$2,924														

12 dilapidated structures have been demolished.

Acquisition and rehabilitation costs for 702 Hill St and 1313 Bessell St. Demolition of 737 Francis St

\$25,000 reprogrammed for 2012 Program

Six (6) dilapidated structures have been demolished in the NRSA

Ellyswine (59) dilapidated structures have been demolished

508 Lindsey, 1023 California & 1005 1009 Portage

508 Lindsey, 1023 California & 1005 1009 Portage

727 & 739 Portage, 706 708 Cushing, 1005 1009 California

Available for reprogramming

Rehab of 1313 Bessell

Delivery costs for CDBG programs

\$25,364 reprogrammed for 2012 activities

Reimbursement of programming costs for CDBG and HOME

1117 W. Washington was acquired

Rehab of senior apartments located at 211 S. Michigan St

Reimbursement of programming costs for CDBG and HOME

Project closed in IDIS

Renovation of old VanBuren Market for Community Space and meetings

2011 Comprehensive Annual Performance and Evaluation Report (CAPER)

Program Year 2011

Community Development Block Grant (CDBG)
South Bend, IN

ASSISTED PERSONS INFO

RACE	ETH	INCOME	Total
White			
African-American			
Asian			
Am Ind or Nat Alask			
Nat Haw or Other Pac Isl			
Black or AA & White			
Asian & White			
Am Ind or Nat Alask & White			
Am Ind or Nat Alask & Black			
Other			
Hispanic			
VL			
Low			
Mod			
High			
FellHoH			
Total			

CED ACCT #	AGENCY	HCD PLAN	ACTIVITY #	ACTIVITY	BUDGET	EXPENDED	OBLI-GATED	BALANCE	ASSISTED PERSONS INFO
2009 Activities									
CD09-8124	Near Northwest Neighborhood	D 6	1447	Community Building Rehab	\$93,000	\$0	\$0	\$93,000	Continuation of the rehabilitation of the Old VanBuren Market into Community Space.
CD09-8147	South Bend Heritage Foundation	D 6	1453	Colfax Campus Improvements	\$14,587	\$0	\$0	\$14,587	Continuation of the rehabilitation of the Colfax Campus buildings.
CD09-8148	South Bend Heritage Foundation	D 6	1527	Rehab of old Hansel Center into ND Center for Arts & Culture	\$141,881	\$0	\$0	\$141,881	Rehabilitation of Historic Hansel Center into Center for Arts & Culture
CD09-8150	South Bend Heritage Foundation	D 6	1536	Rehab of Natatorium into Civil Rights Heritage Center	\$30,479	\$4,057	\$0	\$26,422	Rehabilitation of Historic Natatorium into the Civil Rights Heritage Center
2010 Activities									
CD10-8124	Near Northwest Neighborhood	58	1543	Community Building Rehab	\$100,000	\$0	\$0	\$100,000	Continuation of the rehabilitation of the Old VanBuren Market into Community Space.
CD10-8147	South Bend Heritage Foundation	59	1548	Alley South of Washington Street Reconstruction	\$49,786	\$432	\$0	\$49,354	Reconstruction of Alley South of Washington from Laurel to Maple.
CD10-8142	Center for the Homeless	59-60	1563	Renovation for Veterans Home	\$50,000	\$50,000	\$0	\$0	Rehab of a donated building to house homeless veterans
CD10-8101	La Casa de Amistad	59-60	1564	Food Pantry Rehabilitation	\$91	\$0	\$0	\$91	Rehab costs of existing garage into handicapped accessible food pantry.
2011 Activities									
CD11-8147	South Bend Heritage Foundation	D 6	1656	Colfax Campus Improvements	\$90,000	\$25,374	\$0	\$64,626	
CD11-8101	La Casa Buenos Project	D 6	1613	Bathroom Rehab Project	\$40,000	\$0	\$0	\$40,000	
Total 2011 Public Works / Public Facilities Expenditures					\$121,902				
PUBLIC SERVICES									
2010 Activities									
CD10-8162	YMCA	59	1553	Outreach Program	\$2,726	\$2,726	\$0	\$0	754 214 1 13 100 All low to Mod clients 982
CD10-8163	Real Services	59	1554	Older Adult Crime Victim Program	\$404	\$404	\$0	\$0	
CD10-8165	FCC Counseling & Development	59	1555	Individual and Family Counseling	\$3,031	\$3,031	\$0	\$0	
CD10-8170	South Bend Police Department	59	1556	Neighborhood Watch	\$14,404	\$14,404	\$0	\$0	Services provided to low/mod Neighborhood Revitalization Areas
CD10-8171	South Bend Police Department	59	1577	Neighborhood Foot Patrol	\$1,710	\$1,707	\$0	\$3	25 10 8 115 581 689 340 266 577 1827
CD10-8175	Real Services	59	1558	Guardianship Program	\$404	\$404	\$0	\$0	842 907 8 60 242 1405 244 6 118
CD10-8178	Boys & Girls Club	59	1599	Youth Development	\$2,694	\$2,694	\$0	\$0	
CD10-8181	La Casa de Amistad	59	1560	ESL, Food Pantry & After School Programs	\$1,875	\$1,875	\$0	\$0	
2011 Activities									
CD11-8171	South Bend Police Department	59	1645	Neighborhood Foot Patrol	\$90,000	\$53,075	\$0	\$36,925	
Total 2011 Public Service Expenditures					\$80,220				
TECHNICAL CAPACITY BUILDING									
2010 Activities									
CD10-8186	NRTSC	59	1565	Technical Support Assistance to Neighborhood Organizations	\$25,214	\$13,913	\$0	\$11,301	Misc. Costs for Training Conference Workshops.
2011 Activities									
CD11-8186	NRTSC	59	1633	Technical Support Assistance to Neighborhood Organizations	\$20,127	\$6,697	\$0	\$13,430	Misc. Costs for Training Conference Workshops.
Total 2011 Technical Capacity Building Expenditures					\$20,610				
CITY PLANNING AND ADMINISTRATION									
2010 Activities									
1995	Dawson South Bend, Inc.	C-3.1-2	none	DTSB Parking Lot - Program Income	\$12,654	\$12,654	\$0	\$0	Income from this CDBG Parking Lot (Bare's) used for parking lot operations and a portion of the administration costs of this downtown Planning organization
2011 Activities									
CD10-8110	South Bend Heritage Foundation	na	1542	General Administration	\$39,250	\$39,250	\$0	\$0	Administration of housing activities and neighborhood revitalization
CD10-8100	Community & Economic Development	na	1539	General Administration	\$11,693	\$0	\$0	\$11,693	Administration of CDBG Activities
2011 Activities									
CD11-8110	South Bend Heritage Foundation	na	1657	General Administration	\$143,600	\$96,513	\$0	\$47,087	
CD11-8105	Near Northwest Neighborhood	na	1658	General Administration	\$106,400	\$52,973	\$0	\$53,427	
CD11-8189	Human Rights Commission	na	1651	Fair Housing Activities	\$10,000	\$10,000	\$0	\$0	
CD11-8100	Community & Economic Development	na	1654	General Administration	\$241,985	\$239,168	\$0	\$12,817	
Total 2011 Planning & Admin Expenditures					\$400,658				
SI-B-TOTALS					\$5,911,251	\$2,918,949	\$0	\$2,924,198	

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 01-01-2011	Ending 12-31-2011	02-14-2012

Part I Participant Identification

1. Participant Number DC 180208	2. Participant Name St. Joseph County Housing Consortium		
3. Name of Person completing this report Lory Timmer		4. Phone Number (Include Area Code) 574-235-5841	
5. Address 227 W. Jefferson Blvd	6. City South Bend	7. State IN	8. Zip Code 46601

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	70				70
2. Dollar Amount	1,212,844.71				1,212,844.71
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	70	4	66		
2. Dollar Amount	1,212,844.71	16,350.00	1,196,494.71		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)	Match Contributions for Federal Fiscal Year (yyyy)	2011
DC-180208	St. Joseph County Housing Consortium	Lory Timmer		
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)		
227 W Jefferson Blvd		574-235-5841		
6. City	7. State	8. Zip Code		
South Bend	IN	46601		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	2,070,296	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	343,257	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		2,413,553
4. Match liability for current Federal fiscal year	\$		303,211
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		2,110,342

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
HO 10-850	07/24/2011							24,246
HO 08-802	07/24/2011							34,121
HO 11-870	12/01/2011					3,247		3,247
HO 10-830	12/01/2011	39,337		44,625				83,962
HO 11-830	12/01/2011	3,963		79,559				83,522
HO 10-840	10/07/2011			72,200		925		73,125
HO 10-811	07/20/2011					32,114		32,114
HO 11-811	12/01/2011					8,920		8,920

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Only complete blue sections. Do NOT type in sections other than blue.		City of South Bend										Households with a Disabled Member	Disproportionate Racial/Ethnic Hazard Need?	# of Households in Lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
		Grantee:		3-5 Year Quantities														
		Current % of Households	Current Number of Households	Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	% of Goal	Priority Need?	Plan to Fund?	Fund Source					% HSHLD
Elderly		100%	860	0	0	2	0	0	0	0	2	###	H	Y	63.0	1190	No	N/A
Any housing problems		50.0	430	0	0	2	0	0	0	0	2	###	H	Y	63.0	1190	No	N/A
Cost Burden > 30%		48.8	420								0	###						
Cost Burden > 50%		30.8	265								0	###						
Owner		100%	1700								27	###	H	Y			No	
With Any Housing Problems		75.0	1275	11	2	11	25	11										
Cost Burden > 30%		73.8	1255								0	###						
Cost Burden > 50%		60.9	1035								0	###						
Renter		100%	413								1	###	H	Y			No	
With Any Housing Problems		100%	413								1	###	H	Y			No	
Cost Burden > 30%		90.3	373	4	1	4		4			0	###						
Cost Burden > 50%		83.1	343								0	###						
Owner		100%	1295								2	###	H	Y			No	
With Any Housing Problems		67.6	875	11	2	11		11			2	###	H	Y			No	
Cost Burden > 30%		66.4	860								0	###						
Cost Burden > 50%		52.9	685								0	###						
Renter		100%	978								2	###	H	Y			Yes*	
With Any Housing Problems		56.1	549	13	1	13		13			7	###	H	Y			Yes*	
Cost Burden > 30%		56.1	549								0	###						
Cost Burden > 50%		31.1	304								0	###						
Owner		100%	445								3	###	H	Y			Yes*	
With Any Housing Problems		83.1	370	12	7	12		12			3	###	H	Y			Yes*	
Cost Burden > 30%		79.8	355								0	###						
Cost Burden > 50%		52.8	235								0	###						
Renter		100%	173								2	###	H	Y			Yes	
With Any Housing Problems		85.5	148	4	2	4		4			2	###	H	Y			Yes	
Cost Burden > 30%		83.2	144								0	###						
Cost Burden > 50%		57.8	100								0	###						
Owner		100%	385								2	###	H	Y			Yes	
With Any Housing Problems		62.3	240	8	2	8		8			2	###	H	Y			Yes	
Cost Burden > 30%		62.3	240								0	###						
Cost Burden > 50%		44.2	170								0	###						
Renter		100%	680								87	###	H	Y			No	
With Any Housing Problems		57.4	390	1		1		1			87	###	H	Y			No	
Cost Burden > 30%		57.4	390								0	###						
Cost Burden > 50%		32.4	220								0	###						

50 to <=80% MFI										Household Income >30 to <=50% MFI									
Renter					Owner					Renter									
other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	Elderly	other hshol	Large Related	Small Related					
NUMBER OF HOUSEHOLDS	100%	1134	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%					
With Any Housing Problems	71.8	814	34	5	34	5	34	48	34	34	34	53	###	H	Y	C	No		
Cost Burden > 30%	65.7	745										0	###						
Cost Burden > 50%	13.7	155										0	###						
NUMBER OF HOUSEHOLDS	100%	330	100%	74.2	245	13	2	13	13	13	13	2	###	H	Y	C	No		
With Any Housing Problems	59.1	195										0	###						
Cost Burden > 30%	4.5	15										0	###						
Cost Burden > 50%	100%	860	100%	68.6	590	7	2	7	7	7	7	2	###	H	Y	C	No		
With Any Housing Problems	68.6	590										0	###						
Cost Burden > 30%	20.3	175										0	###						
Cost Burden > 50%	100%	1733	100%	27.9	484	20	13	20	17	20	20	30	###	H	Y	C	No		
With Any Housing Problems	27.9	484										0	###						
Cost Burden > 30%	12.1	210										0	###						
Cost Burden > 50%	100%	768	100%	70.1	538	23	5	23	23	23	23	5	###	H	Y	C,H	Yes*		
With Any Housing Problems	70.1	538										0	###						
Cost Burden > 30%	22.5	173										0	###						
Cost Burden > 50%	100%	194	100%	63.9	124	11	3	11	11	11	11	3	###	H	Y	C,H	Yes*		
With Any Housing Problems	43.3	84										0	###						
Cost Burden > 30%	14.9	29										0	###						
Cost Burden > 50%	100%	378	100%	60.3	228	10	4	10	10	10	10	4	###	H	Y	C	No		
With Any Housing Problems	60.3	228										0	###						
Cost Burden > 30%	31.7	120										0	###						
Cost Burden > 50%	100%	530	100%	50.9	270	1	1	7	1	1	1	7	###	H	Y	C	2010 No		
With Any Housing Problems	50.9	270										0	###						
Cost Burden > 30%	11.3	60										0	###						
Cost Burden > 50%	100%	1224	100%	23.6	289	49	11	49	49	49	49	82	###	H	Y	C	Yes*		
With Any Housing Problems	18.0	220										0	###						
Cost Burden > 30%	0.8	10										0	###						
Cost Burden > 50%	100%	393	100%	39.2	154	7	5	7	7	7	7	5	###	H	Y	C	Yes*		
With Any Housing Problems	11.5	45										0	###						
Cost Burden > 30%	0.0	0										0	###						
Cost Burden > 50%	100%	1454	100%	26.1	379	34	5	33	33	33	33	5	###	H	Y	C	No		
With Any Housing Problems	25.8	375										0	###						
Cost Burden > 30%																			
Cost Burden > 50%																			

Grantee Name: **City of South Bend**

3-5 Year Quantities

Non-Homless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed																			
52. Elderly	0	0	0	47	13	88	92	39	0	17	0	17	0	208	105	50%	Y	C	
53. Frail Elderly	0	0	0	18	3	36	26	17	0	8	0	8	0	87	29	33%	Y	C	
54. Persons w/ Severe Mental Illness	0	0	0	3	3	3	0	4	0	3	0	3	0	16	3	19%	Y	H	
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	##	Y	C	
56. Physically Disabled	0	0	0	15	5	13	11	7	0	10	0	10	0	55	16	29%	Y	C	
57. Alcohol/Other Drug Addicted	0	0	0	1	1	1	0	0	0	1	0	1	0	4	1	25%	Y	H	
58. Persons w/ HIV/AIDS & their family	0	0	0	12	5	65	26	11	0	12	0	12	0	112	31	28%	Y	E	
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	##	N		
Total	0	0	0	96	30	206	155	78	0	51	0	51	0	482	185	38%			
Supportive Services Needed																			
60. Elderly	0	0	0	263	347	0	0	0	0	0	0	0	0	263	347	132%	Y	C	
61. Frail Elderly	0	0	0	99	136	0	0	0	0	0	0	0	0	99	136	137%	Y	C	
62. Persons w/ Severe Mental Illness	0	0	0	50	155	0	0	0	0	0	0	0	0	50	155	310%	Y	C	
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	##	N		
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	##	N		
65. Alcohol/Other Drug Addicted	0	0	0	50	155	0	0	50	0	0	0	0	0	100	155	155%	Y	C	
66. Persons w/ HIV/AIDS & their family	0	0	0	100	85	35	78	25	0	0	0	0	0	160	163	102%	Y	E	
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	##	N		
Total	0	0	0	562	878	35	78	75	0	0	0	0	0	672	956	142%			

City of South Bend

Only complete blue sections.

Housing and Community Development Activities

Activity	Needs	Current	Gap	5-Year Quantities										Cumulative	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0	10	1	11	4	8	9	9	47	5	11%	H		Y	C,H		
02 Disposition 570.201(D)	0	0	0	3	0	7	6	6	3	3	22	6	27%	H		Y	H		
03 Public Facilities and Improvements (General) 570.201(C)	0	0	0	1	1	2	1	3			6	2	33%	H		Y	C		
03A Senior Centers 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03B Handicapped Centers 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03C Homeless Facilities (not operating costs) 570.201(C)	0	0	0	1	1			1			2	1	50%	H		Y	C		
03D Youth Centers 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03E Neighborhood Facilities 570.201(C)	0	0	0	1	0			1			2	0	0%	M		Y	C		
03F Parks, Recreational Facilities 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03G Parking Facilities 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03H Solid Waste Disposal Improvements 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03I Flood Drain Improvements 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03J Water/Sewer Improvements 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03K Street Improvements 570.201(C)	0	0	0	1	0						1	0	0%	M		Y	C		
03L Sidewalks 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03M Child Care Centers 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03N Tree Planting 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03O Fire Stations/Equipment 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03P Health Facilities 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03Q Abused and Neglected Children Facilities 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03R Asbestos Removal 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03S Facilities for AIDS Patients (not operating costs) 570.201(C)	0	0	0								0	0	#DIV/0!			Y	C		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	1	1	1	1	1	1	1	5	2	40%	M		Y	E		
04 Clearance and Demolition 570.201(D)	0	0	0	14	25	4	0	27			65	25	38%	H		Y	C		
04A Clean-up of Contaminated Sites 570.201(D)	0	0	0	7110	47896	9000	45496	6000			34110	93392	274%	M		Y	C		
05 Public Services (General) 570.201(e)	0	0	0	362	488						362	488	135%	M		Y	C		
05A Senior Services 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05B Handicapped Services 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05C Legal Services 570.201(e)	0	0	0	925	2658	115	155	85			115	115	135%	M		Y	C,E		
05D Youth Services 570.201(e)	0	0	0	35	70	35	26	25			35	35	58%	M		Y	E		
05E Transportation Services 570.201(e)	0	0	0	50	155			50			100	155	155%	M		Y	C		
05F Substance Abuse Services 570.201(e)	0	0	0	385	1570	384	1431	300			335	335	173%	M		Y	C,E		
05G Battered and Abused Spouses 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05H Employment Training 570.201(e)	0	0	0	430	45000						430	430	3488%	M		Y	C		
05I Crime Awareness 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0								0	0	#DIV/0!			Y	C		
05K Tenant/Landlord Counseling 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05L Child Care Services 570.201(e)	0	0	0	1000	0						1000	0	0%	M		Y	C		
05M Health Services 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05N Abused and Neglected Children 570.201(e)	0	0	0	50	155						50	155	310%	M		Y	C		
05O Mental Health Services 570.201(e)	0	0	0	50	155						50	155	310%	M		Y	C		
05P Screening for Lead-Based Paint/Lead Hazards: Poison 570.201(e)	0	0	0								0	0	#DIV/0!			Y	C		
05Q Subsidized Payments 570.204	0	0	0								0	0	#DIV/0!			Y	C		
05R Homeownership Assistance (not direct) 570.204	0	0	0								0	0	#DIV/0!			Y	C		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	63	94	69	110	49			59	59	68%	M		Y	H,E		
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0								0	0	#DIV/0!			Y	C		
06 Interim Assistance 570.201(f)	0	0	0								0	0	#DIV/0!			Y	C		
07 Urban Renewal Completion 570.201(h)	0	0	0								0	0	#DIV/0!			Y	C		
08 Relocation 570.201(i)	0	0	0	1	0						1	0	0%	M		Y	C		
09 Loss of Rental Income 570.201(j)	0	0	0								0	0	#DIV/0!			Y	C		
10 Removal of Architectural Barriers 570.201(k)	0	0	0								0	0	#DIV/0!			Y	C		
11 Privately Owned Utilities 570.201(l)	0	0	0								0	0	#DIV/0!			Y	C		
12 Construction of Housing 570.201(m)	0	0	0	8	4	4	2	2			30	6	20%	H		Y	H		
13 Direct Homeownership Assistance 570.201(n)	0	0	0	61	3	43	25	53			279	28	10%	H		Y	C,H		

14A	Rehab: Single-Unit Residential 570.202	0	0	0	71	28	121	48	93		71	71		427	76	18%	H		Y	C, H	
14B	Rehab: Multi-Unit Residential 570.202	0	0	0	82	92	80	92	2					164	184	112%	H		Y	C	
14C	Public Housing Modernization 570.202	0	0	0										0	0						
14D	Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0						
14E	Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0						
14E	Energy Efficiency Improvements 570.202	0	0	0			20	20						20	20	100%					
14G	Acquisition - for Rehabilitation 570.202	0	0	0										0	0						
14H	Rehabilitation Administration 570.202	0	0	0										0	0						
14I	Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	2	2	1	1	1		2	2		8	3	38%	H		Y	C	
15	Code Enforcement 570.202(C)	0	0	0										0	0						
16A	Residential Historic Preservation 570.202(D)	0	0	0										0	0						
16B	Non-Residential Historic Preservation 570.202(D)	0	0	0										0	0						
17A	CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0						
17B	CI Infrastructure Development 570.203(a)	0	0	0										0	0						
17C	CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0										0	0						
17D	Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0						
18A	ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0						
18B	ED Technical Assistance 570.203(b)	0	0	0										0	0						
18C	Micro-Enterprise Assistance	0	0	0										0	0						
19A	HOME Admin/Planning Costs of PI (not part of 5% Ad	0	0	0										0	0						
19B	HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0						
19C	CDBG Non-profit Organization Capacity Building	0	0	0										0	0						
19D	CDBG Assistance to Institutes of Higher Education	0	0	0										0	0						
19E	CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0						
19F	Planned Repayment of Section 108 Loan Principal	0	0	0										0	0						
19G	Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0						
19H	State CDBG Technical Assistance to Grantees	0	0	0										0	0						
20	Planning 570.205	0	0	0	1	1	1	1	1		1	1		5	2	40%	H		Y	C	
21A	General Program Administration 570.206	0	0	0	5	5	5	5	5		5	5		25	10	40%	H		Y	C, H, E	
21B	Indirect Costs 570.206	0	0	0	1	1	1	1	1		1	1		3	2	67%	H		Y	C	
21D	Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1	1	1	1		1	1		5	2	40%	H		Y	C	
21E	Submissions or Applications for Federal Programs 570.206	0	0	0										0	0						
21F	HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0						
21G	HOME Security Deposits (subject to 5% cap)	0	0	0										0	0						
21H	HOME Admin/Planning Costs of PI (subject to 5% cap)	0	0	0										0	0						
21I	HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0						
22	Unprogrammed Funds	0	0	0										0	0						
31J	Facility based housing - development	0	0	0										0	0						
31K	Facility based housing - operations	0	0	0										0	0						
31G	Short term rent mortgage utility payments	0	0	0										0	0						
31F	Tenant based rental assistance	0	0	0										0	0						
31E	Supportive service	0	0	0										0	0						
31I	Housing information services	0	0	0										0	0						
31H	Resource Identification	0	0	0										0	0						
31B	Administration - grantee	0	0	0										0	0						
31D	Administration - project sponsor	0	0	0										0	0						
Acquisition of existing rental units		0	0	0										0	0						
Production of new rental units		0	0	0										0	0						
Rehabilitation of existing rental units		0	0	0										0	0						
Rental assistance		0	0	0										0	0						
Acquisition of existing owner units		0	0	0										0	0						
Production of new owner units		0	0	0										0	0						
Rehabilitation of existing owner units		0	0	0										0	0						
Homeownership assistance		0	0	0										0	0						
Acquisition of existing rental units		0	0	0										0	0						
Production of new rental units		0	0	0										0	0						
Rehabilitation of existing rental units		0	0	0										0	0						
Rental assistance		0	0	0										0	0						
Acquisition of existing owner units		0	0	0										0	0						
Production of new owner units		0	0	0										0	0						
Rehabilitation of existing owner units		0	0	0										0	0						
Homeownership assistance		0	0	0										0	0						
Totals		0	0	0	10725	98407	9905	47426	6715	0	7146	7146	0	41637	1E+05						

Project Name: Near West Side Acq. & Sub Rehabilitation Program - CDBG app 7					
Description:	IDIS Project #: UOG Code: IN 182886				
This program will eliminate blighted housing influences in the Near West Side neighborhood and will provide affordable housing to 2 low/mod income families, carried out by South Bend Heritage Foundation.					
Location: Census tract 19 and 20 South Bend	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2011	Explanation: One 2-unit house will be acquired and substantially rehabilitated.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	3	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Additional quality rental units will be available for	Two units will be completed.				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	424,000	Fund Source:	Proposed Amt.
		Actual Amount	292,913		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	100000	Fund Source:	Proposed Amt.	
		Actual Amount	28175		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: South Bend Heritage Foundation Alley Reconstruction - CDBG App #8					
Description:	IDIS Project #: UOG Code: IN 182886				
Physical reconstruction of the alley south of the Natatorium from Laurel to Maple.					
Location: CT 19 and 20 in South Bend	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 12/31/2011	Explanation: Alley reconstruction will remove blight, provide a safer more efficient alley, and extend the vision of the Natatorium's Peace garden.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Remove blight and reconstruct alley	Alley in improved, passable condition				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount	5,646		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: NNRO Acquisition, Demolition & Relocation - CDBG App #9					
Description:	IDIS Project #: UOG Code: IN 182886				
The Northeast Neighborhood Revitalization Organization (NNRO) will use funds to continue housing development work in the "Triangle" area within the northeast neighborhood through acquisition, demolition and relocation.					
Location: CT 10 in South Bend	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2011	Explanation: The NNRO will use funds to acquire and demolish 2 structures and relocate 2 families.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# homes purchased & demoed, # families	2				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
08 Relocation 570.201(i)	Matrix Codes				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	29276		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: South Bend Heritage Foundation Robertsons Improvements - CDBG App #10					
Description:	IDIS Project #: UOG Code: IN 182886				
Physical improvements to Robertson's rental units and building structure.					
Location: CT 21 in South Bend	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2011	Explanation: Proposes a new roof, carpeting, some tuck pointing and replacement of some windows.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	92	Accompl. Type:	Proposed
		Underway	92		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New roof, windows, paint and carpet replacements	Improvements completed				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	225,000	Fund Source:	Proposed Amt.
		Actual Amount	195,622		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	92	Accompl. Type:	Proposed Units
		Actual Units	92		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:		South Bend Heritage Foundation Administration - CDBG App #6						
Description:		IDIS Project #:		UOG Code:		IN 182886		
General administrative support the South Bend Heritage Foundation, Inc								
Location:		Priority Need Category						
CT 19 and 20, CT10 in South Bend		Select one:		Planning/Administration ▼				
Explanation:								
Expected Completion Date:		Planning and administration costs as required to carry out CDBG eligible activities.						
12/31/2011								
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
Project-level Accomplishments	Other ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
21A General Program Administration 570.206 ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼		Proposed Amt.		Fund Source: ▼		Proposed Amt.	
			157,000				Actual Amount	
			Actual Amount				157,000	
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼		Proposed Amt.	
			Actual Amount				Actual Amount	
	Other ▼		Proposed Units		Accompl. Type: ▼		Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼		Proposed Units	
		Actual Units				Actual Units		

Project Name:		Police Department Neighborhood Watch Program CDBG #20					
Description:		IDIS Project #:		UOG Code:		IN 182886	
<p>CDBG funds will be used to maintain / increase participation of residents in the Neighborhood Watch Program - focusing on the Neighborhood Rebirth Area (NRA) and other low-moderate income neighborhoods. The Neighborhood Watch Program strives to reduce incidents of crime by educating neighborhood residents and promoting community involvement.</p>							
Location:		Priority Need Category					
South Bend		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		The Police Department will continue the Neighborhood Watch Program with an emphasis on serving residents in low-moderate income neighborhoods, minority neighborhoods, high crime areas, and the elderly.					
12/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	45000		Accompl. Type: ▼	Proposed	
		Underway	45496			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
number of residents impacted by improved		45,000 residents living in the NRA neighborhoods.					
05I Crime Awareness 570.201(e)		▼			Matrix Codes ▼		
Matrix Codes		▼			Matrix Codes ▼		
Matrix Codes		▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	16,164		Fund Source: ▼	Proposed Amt.	
		Actual Amount	16164			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45000		Accompl. Type: ▼	Proposed Units	
		Actual Units	45496			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Center for the Homeless-CDBG App #21					
Description:	IDIS Project #: UOG Code: IN 182886				
Rehab of a vacant facility for use as a Veterans Homeless Shelter.					
Location: South Bend	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 12/31/2011	Explanation: Improvements to include facade renovations designed to maintain a consistent physical character in line with the existing Center for the Homeless properties.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Renovatiuon to shelter	1				
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount	50000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Neigh. Resources Corp. Neigh. Revitalization-Capacity Building CDBG App #23					
Description:	IDIS Project #: UOG Code: IN 182886				
Funds will support the building of neighborhood organizational and leadership capacity.					
Location: South Bend	Priority Need Category Select one: Other				
Expected Completion Date: 12/31/2011	Explanation: Empowerment of residents through skills and leadership training; small grants to neighborhoods/neighborhood organizations for collaborative activities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete	21		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# People trained in leadership skills	40 trained people				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.
		Actual Amount	26,652		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	11		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	20127		Fund Source:	▼	Proposed Amt.		
			Actual Amount	6697					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units	10				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: Northeast Neighborhood Revitalization Org.- Program Delivery- CDBG app #11						
Description:	IDIS Project #: UOG Code: IN 182886					
Program Delivery funding to be used for costs in support of housing activities for the Northeast Neighborhood Revitalization Organization (NNRO) carried out by South Bend Heritage Foundation.						
Location: Census Tract 10 - South Bend	Priority Need Category Select one: Other					
Expected Completion Date: 12/31/2011	Explanation: Program delivery costs include staff time directly related to carrying out projects. For example development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 2 3					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14H Rehabilitation Administration 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.	
		Actual Amount	30,724		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:		Near Northwest Neighborhood, Inc. Community Space CDBG App #13					
Description:		IDIS Project #:		UOG Code:		IN 182886	
Near Northwest Neighborhood, Inc. (NNN) Community Space funds will be used to assist with the renovation of a former commercial space into community space. This project will improve access to public meeting space and provide more opportunities for neighborhood meetings and increased opportunities for residents to take informed action on issues pertaining to the neighborhood.							
Location:				Priority Need Category			
Census Tract 6, in South Bend				Select one: <input type="text" value="Public Facilities"/>			
Explanation:							
Expected Completion Date:		The NNN will renovate the former Van Buren Market into a meeting space that can accommodate up to 150 people - providing spaces for neighborhood education, counseling and committee meetings.					
12/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons					
		2					
		3					
Project-level Accomplishments	11 Public Facilities		Proposed	1		Accompl. Type:	Proposed
			Underway	1			Underway
			Complete				Complete
	Accompl. Type:		Proposed			Accompl. Type:	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type:		Proposed			Accompl. Type:	Proposed
			Underway				Underway
			Complete				Complete
Proposed Outcome		Performance Measure			Actual Outcome		
Renovation of building into community space		Complete renovation of 1 public facility.					
03E Neighborhood Facilities 570.201(c)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG		Proposed Amt.	100,000	Fund Source:		Proposed Amt.
			Actual Amount	0			Actual Amount
	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.
			Actual Amount				Actual Amount
	11 Public Facilities		Proposed Units	1	Accompl. Type:		Proposed Units
			Actual Units				Actual Units
	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units
			Actual Units				Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Near Northwest Neighborhood - Administration - CDBG app #14					
Description:		IDIS Project #:		UOG Code:		IN 182886	
General administrative support the Near Northwest Neighborhood, Inc.							
Location:		Priority Need Category					
CT 6 & 7 in South Bend		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		Planning and administration costs as required to carry out CDBG and HOME eligible activities.					
12/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	Improve access to affordable rental housing ▼				
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	115,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	115,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	106400	Fund Source:	▼	Proposed Amt.		
			Actual Amount	52973				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Near Northwest Neighborhood - Program Delivery - CDBG app #15						
Description:	IDIS Project #: UOG Code: IN 182886					
Program Delivery funding to be used for costs in support of housing activities in the Near Northwest Neighborhood.						
Location:	Priority Need Category					
CT 6 & 7 in South Bend	Select one: Other <input type="text"/>					
Explanation:						
Expected Completion Date:	Program delivery costs include staff time directly related to carrying out projects. For example development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers.					
12/31/2011						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	Other <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
14H Rehabilitation Administration 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	30,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	30,000		Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50000	Fund Source:	Proposed Amt.	
		Actual Amount	23601		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA Educational Support Services -CDBG App #17						
Description:	IDIS Project #: UOG Code: IN 182886					
Intensive case management and educational/support services for women and youth who have issues with domestic violence and chemical dependency.						
Location: South Bend	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2011	Explanation: Services include Life Skills Education, After Care, Self Sufficiency, Healthy Relationship, and Parenting groups; as well as one on one case management.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 502		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 942			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Number of participants in services	502 participants provided services					
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 27,476		Fund Source: ▼	Proposed Amt.	
		Actual Amount 27,476			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 502		Accompl. Type: ▼	Proposed Units	
		Actual Units 942			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Development Corporation REWARD Program - CDBG App #18							
Description:	IDIS Project #: UOG Code: IN 182886						
Homeownership program that includes counseling and downpayment and closing cost assistance.							
Location: City-wide in South Bend	Priority Need Category Select one: Owner Occupied Housing						
Expected Completion Date 12/31/2011	Explanation: Provides homeownership education with financial support that requires pre-purchase counseling for the first time buyer.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3						
Project-level Accomplishments	04 Households	Proposed	65		Accompl. Type:	Proposed	
		Underway	1			Underway	
		Complete	18			Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
# households achieving affordable housing through	30 households complete process and purchase						
13 Direct Homeownership Assistance 570.201(n)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	35,000		Fund Source:	Proposed Amt.	
		Actual Amount	10,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	35		Accompl. Type:	Proposed Units	
		Actual Units	10			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	30000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	7000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units	8			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: 2010 Rebuilding Together CDBG App #19					
Description:	IDIS Project #: UOG Code: IN 182886				
Rebuilding Together funds will result in the improvement of owner-occupied homes where the homeowner low / moderate income, with a focus on elderly, disabled, in order to maintain accessible and decent housing.					
Location: South Bend	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2011	Explanation: Rebuilding Together rehabilitates and repairs homes of low-moderate income homeowners, especially those who are elderly and disabled.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	42	Accompl. Type:	Proposed
		Underway			Underway
		Complete	44		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Homes of low-moderate income homeowners will be	Number of homes rehabilitated / repaired				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	135,000	Fund Source:	Proposed Amt.
		Actual Amount	135,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	22	Accompl. Type:	Proposed Units
		Actual Units	26		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	135000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	109636			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units	18			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Community Homebuyers Corporation - CDBG App #29					
Description:	IDIS Project #: UOG Code: IN 182886				
Forgiveable Second Mortgage Program providing homeownership opportunities.					
Location:	Priority Need Category				
City-wide in South Bend	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date	Mortgage financing with a monthly forgiveable portion (grant) based on attendance at pre and post purchase counseling and timely payments for twelve consecutive months.				
12/31/2011					
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve access to affordable owner housing				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed 34	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete 16		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Number of approved mortgages		25 mortgages approved			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 146,436	Fund Source:	Proposed Amt.	
		Actual Amount 122,231		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units	Proposed Units 11	Accompl. Type:	Proposed Units	
		Actual Units 16		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	260292		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0		Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	23		Accompl. Type:	▼	Proposed Units	
			Actual Units	0			▼	Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units			▼	Actual Units			
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units			▼	Actual Units			
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units			▼	Actual Units			
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units			▼	Actual Units			

Project Name: Boys & Girls Club - SB CDBG app #30						
Description:	IDIS Project #: UOG Code: IN 182886					
Youth development programming comprised of five components.						
Location: South Bend	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 12/31/2011	Youth programming in Education and Career, Character and Leadership, Health and Life Skills, the Arts, and Sport, Fitness and Recreation.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 575		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 1872			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Number of participants in club activities	575 youth will participate in club activities.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 16,164		Fund Source: ▼	Proposed Amt.	
		Actual Amount 16,164			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 575		Accompl. Type: ▼	Proposed Units	
		Actual Units 1872			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: LaCasa de Amistad Community Outreach Program CDBG app #24						
Description:	IDIS Project #: UOG Code: IN 182886					
Funds support La Casa de Amistad Community Outreach Service Programs providing services primarily to the Hispanic Community.						
Location: South Bend	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2011	Explanation: Outreach services include a the information and referral service, emergency food pantry, after school and summer youth programs, computer training classes and child care classes.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 48		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 1813			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Number of participants in programs offered.	48 people will participate in programs offered.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 11,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount 11250			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 48		Accompl. Type: ▼	Proposed Units	
		Actual Units 1813			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: La Casa de Amistad Nuestra Despensa CDBG App #25

Description: **IDIS Project #:** **UOG Code:** IN 182886

CDBG funds would be used to make improvements to the existing building so the food pantry can be moved upstairs - out of the basement. By moving the food pantries location it will be handicap accessible, provide more space and have direct access from the street.

Location: South Bend **Priority Need Category:**
 Select one: Public Facilities

Explanation:
 La Casa de Amistads will move its food pantry from the basement to upstairs where it will be handicap accessible, provide additional space and have direct access from the street.

Expected Completion Date: 12/31/2011

- Objective Category
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

- Outcome Categories
- Availability/Accessibility
 - Affordability
 - Sustainability

- Specific Objectives**
- 1 Improve quality / increase quantity of neighborhood facilities for low-income persons
 - 2
 - 3

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Renovation of building to move food pantry	1	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
			Actual Amount	24,909		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: C&ED South Bend Home Improvement Program - CDBG App #28					
Description:	IDIS Project #: UOG Code: IN 182886				
The South Bend Home Improvement Program (SBHIP) is designed for owner-occupied homes with low/mod income owners that need assistance in major repairs.					
Location: South Bend City-wide	Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date: 12/31/2011	The South Bend Home Improvement Program supports homeowners who otherwise would be unable to afford needed repairs such as roof, furnace and electrical work. When ever possible repairs are designed to increase energy efficiency.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 92	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 50		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Rehab of housing structures		48 housing structures rehabbed			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 450,000		Fund Source: ▼	Proposed Amt.
		Actual Amount 450,000			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units 48		Accompl. Type: ▼	Proposed Units
		Actual Units 44			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	450000	Fund Source:	Proposed Amt.	
		Actual Amount	25442		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	44	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Center for the Homeless-ESG App #5					
Description:	IDIS Project #: UOG Code: IN 182886				
Operating cost support for homeless shelter operations to include electric, gas, insurance.					
Location: City wide in South Bend	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date: 12/31/2011	Support of Center costs will help homeless individuals and families to survive crises through provision of emergency services-food, safe shelter, and guest coaching. Center provides opportunities for guests to engage in longer term programming in order to break the cycle and achieve the maximum degree possible of long term self sufficiency.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 2320	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 1807		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
#of participants to receive services.		1400			
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. 32,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 32,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 1400	Accompl. Type: ▼	Proposed Units	
		Actual Units 1000		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	ESG	Proposed Amt.	32100	Fund Source:	Proposed Amt.	
		Actual Amount	29425		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	920	Accompl. Type:	Proposed Units	
		Actual Units	807		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Youth Service Bureau-ESG App #3

Description: **IDIS Project #:** **UOG Code:** IN 182886

Operating support for Safe Station- a safe place for runaway, homeless youth. A 10 bed facility for youth 12 through 18 years of age with the primary objective of reuniting families when possible, and to find safe living arrangements for youth who cannot return home.

Location: City wide in South Bend **Priority Need Category:**

Select one:

Homeless/HIV/AIDS

Explanation:

Expected Completion Date: 12/31/2011 Support of Center costs to include supplies; utilities; repairs/maintenance of building/grounds and equipment; building, vehicle, and liability insurance;

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

- 1 Improve the services for low/mod income persons
- 2
- 3

Project-level Accomplishments	01 People	▼	Proposed	251		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete	367				Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
#of participants to receive shelter services.	160	

03T Operating Costs of Homeless/AIDS Patients Programs	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	ESG	▼	Proposed Amt.	26,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	160		Accompl. Type:	▼	Proposed Units	
			Actual Units	212				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	26100	Fund Source:	▼	Proposed Amt.	
			Actual Amount	24038			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	91	Accompl. Type:	▼	Proposed Units	
			Actual Units	155			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: YWCA-ESG App #2					
Description:	IDIS Project #: UOG Code: IN 182886				
Operating cost support for shelter and supportive services for adult victims (and their children) of domestic violence.					
Location: City wide in South Bend	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 12/31/2011	Explanation: Support of Center costs will ensure that women and their children, who need to escape violence in their homes/relationships, receive emergency shelter and support services to help them deal with the trauma of domestic violence.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	1745	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2846		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
#of participants to receive shelter/services.	260				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	45,000	Fund Source:	Proposed Amt.
		Actual Amount	45,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	260	Accompl. Type:	Proposed Units
		Actual Units	1415		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	45100	Fund Source:	▼	Proposed Amt.	
			Actual Amount	33770			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1485	Accompl. Type:	▼	Proposed Units	
			Actual Units	1431			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: City of South Bend Administration - ESG App #1

Description: **IDIS Project #:** **UOG Code:** IN 182886

City of South Bend Department of Community and Economic Development, Division of Community Development provides staff to carry out various programs for the Emergency Shelter Program Grant.

Location: City of South Bend
Priority Need Category:
 Select one: Planning/Administration

Explanation:
Expected Completion Date: 12/31/2011
 Planning and administration costs as required to carry out Emergency Shelter Grant (ESG) eligible activities.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Project-level Accomplishments	Other	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	ESG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		5,000	5,000			

Program Year 2	Fund Source: ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: AIDS Ministries-ESG App #4						
Description:	IDIS Project #: UOG Code: IN 182886					
Operating cost support for shelter and supportive services for HIV+ of AIDS infected clients.						
Location:	Priority Need Category					
City wide in South Bend	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:	Support allows assistance to infected individuals and their families in the form of access to emergency shelter, and limited assistance for homeless prevention for those not residing at the transitional facility.					
12/31/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 194		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 264			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
#of participants to receive shelter/services.		55				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	15,135	Fund Source: ▼	Proposed Amt.	
		Actual Amount	15,135		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	55	Accompl. Type: ▼	Proposed Units	
		Actual Units	160		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	15505		Fund Source:	▼	Proposed Amt.		
			Actual Amount	15503					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	139		Accompl. Type:	▼	Proposed Units		
			Actual Units	104				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: Habitat for Humanity New Construction HOME App #7							
Description:	IDIS Project #: UOG Code: IN 182886						
Habitat for Humanity of St. Joseph County will provide 4 25-60% AMI rental households the opportunity to purchase decent, affordable homes within stable and safe neighborhoods through a development subsidy to the Habitat for Humanity Homeownership Program.							
Location:	Priority Need Category						
City of South Bend	Select one: Owner Occupied Housing						
Explanation:							
Expected Completion Date:	New homes will be made available to 4 households with incomes between 25-60% of AMI.						
12/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3						
Project-level Accomplishments	04 Households	Proposed	8		Accompl. Type:	Proposed	
		Underway	2			Underway	
		Complete	6			Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
number of homes built & sold	4 rental households will purchase affordable homes.						
12 Construction of Housing 570.201(m)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	HOME	Proposed Amt.	84,000		Fund Source:	Proposed Amt.	
		Actual Amount	84000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	4		Accompl. Type:	Proposed Units	
		Actual Units	4			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	84000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	41632			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	2			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City of South Bend Administration - HOME App #1					
Description:		IDIS Project #:		UOG Code:		IN 182886	
City of South Bend Department of Community and Economic Development, Division of Community Development provides staff to carry out various planning and neighborhood development programs for the Housing Consortium of St. Joseph County.							
Location:		Priority Need Category					
St. Joseph County, Mishawaka & South Bend		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		Planning and administration costs as required to carry out HOME eligible activities.					
12/31/2011							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. ▼					
		2. ▼					
		3. ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	45,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	45000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: NNRO Mortgage Subsidies. HOME app #2					
Description:	IDIS Project #: UOG Code: 182886				
The Near Northeast Revitalization Organization (NNRO) Mortgage Subsidy program will provide mortgage subsidies of up to \$35,000 for low mod income homebuyers for the newly constructed homes in the "Triangle". Project to be administered by South Bend Heritage Foundation, Inc. on behalf of the NNRO.					
Location:	Priority Need Category				
Census tract 10, block group 1 in South Bend	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 12/31/2011	Mortgage subsidies will make homes affordable for low/mod income families.				
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
Project-level Accomplishments	04 Households	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
5 rental households will become homeowners		5 families will purchase affordable homes.			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	260,849	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Northwest Neighborhood Revitalization Program Home app#4					
Description:	IDIS Project #: UOG Code: 182886				
Acquire and substantially rehab 4 substandard properties to be sold to 4 low/mod income households. Project to be completed by the Near Northwest Neighborhood, Inc.					
Location:	Priority Need Category				
Census tract 6 and 7 in South Bend.	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	Provide affordable homeownership housing opportunities and stabilize and preserve neighborhoods by increasing the number of owner occupied homes.				
12/31/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 8	Accompl. Type: ▼	Proposed	
		Underway 5		Underway	
		Complete 3		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
four households will become home owners		Four families will purchase affordable homes.			
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 568,156	Fund Source: ▼	Proposed Amt.	
		Actual Amount 447,695		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 4	Accompl. Type: ▼	Proposed Units	
		Actual Units 3		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	HOME	Proposed Amt.	570854	Fund Source:	Proposed Amt.	
		Actual Amount	10666		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Assistance Oaklawn Hospital HOME App #6

Description: **IDIS Project #:** **UOG Code:** IN 182886

Through this project, Madison Center will provide tenant-based rental assistance for four to six seriously mentally ill persons who do not qualify for HUD rental assistance programs.

Location: South Bend
Priority Need Category:
 Select one: Non-homeless Special Needs

Expected Completion Date: 12/31/2011
Explanation: This project will provide four to six seriously mentally ill persons with safe, structured residential placement so they may live semi-independently with supportive services provided by Oaklawn Hospital.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:
 1 Increase range of housing options & related services for persons w/ special needs
 2
 3

Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
		12	10			
	Accompl. Type:	Proposed	Underway	Accompl. Type:	Proposed	Underway
		Complete			Complete	
	Accompl. Type:	Proposed	Underway	Accompl. Type:	Proposed	Underway
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
number of persons receiving rental assistance	4 to 6	

05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
		20,000	19,108			
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		6	4			
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (3)	Improve quality / increase quantity of public improvements for lower income persons	CDBG	Number of improved alleys	2010	1	0	0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL			0		#DIV/0!	
							2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
							2014			#DIV/0!
				MULTI-YEAR GOAL				0		#DIV/0!
							2010			#DIV/0!
							2011			#DIV/0!
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
	MULTI-YEAR GOAL				0		#DIV/0!			

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,469,524
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 1,082,404
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 972,820
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 65,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	393,890.51
02 ENTITLEMENT GRANT	495,983.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	72,424.91
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	962,298.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	456,695.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	456,695.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,001.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	548,696.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	413,601.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	11,822.55
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	405,862.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	417,685.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 P'
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	910,079.87
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	811,057.81
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	89.12%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	78,937.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	416.63
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,354.60
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,000.00
32 ENTITLEMENT GRANT	495,983.00
33 PRIOR YEAR PROGRAM INCOME	54,818.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	550,801.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,001.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	29,352.72
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,500.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	106,853.75
42 ENTITLEMENT GRANT	495,983.00
43 CURRENT YEAR PROGRAM INCOME	72,424.91
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	568,407.91
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.80%

2010 Comprehensive Annual Performance and Evaluation Report (CAPER)
 Program Year 2011
 Community Development Block Grant (CDBG)
 Mishawaka, IN

Agency	HCD Plan	HUD Act #	Activity	Budget	Expended in 2011
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Housing

2010 Housing Activities					
City of Mishawaka	61	440	Spot Blight Elimination w/ Intent to Rebuild - Hard Costs	\$263,871.76	\$79,597.75
		441	Spot Blight Elimination w/ Intent to Rebuild - Program Delivery	\$37,248.64	\$37,248.64
		446	Lease-to-Own Self-Sufficiency - Hard Costs	\$37,945.03	\$37,945.03
		447	Lease-to-Own Self-Sufficiency - Program Delivery	\$43,569.19	\$41,943.84
City of Mishawaka	61	444	Owner Occupied Residential Rehabilitation - Hard Costs	\$4,468.00	\$4,468.00
		445	Owner Occupied Residential Rehabilitation - Program Delivery	\$9.16	\$0.00
		448	Owner Occupied Residential Repair - Hard Costs	\$763.64	\$50.00
City of Mishawaka	61	449	Owner Occupied Residential Repair - Program Delivery	\$0.00	\$0.00
		452	Spot Blight Elimination - Hard Costs	\$31,662.28	\$31,662.28
City of Mishawaka	61	453	Spot Blight Elimination - Program Delivery	\$2,000.00	\$1,998.15
		SUBTOTALS			\$421,537.70

2011 Housing Activities

City of Mishawaka	61	459	Spot Blight Elimination w/ Intent to Rebuild - Hard Costs	\$121,221.77	\$3,418.00
		460	Spot Blight Elimination w/ Intent to Rebuild - Program Delivery	\$41,611.00	\$18,466.23
		461	Lease-to-Own Self-Sufficiency - Hard Costs	\$15,583.23	\$2,520.98
		462	Lease-to-Own Self-Sufficiency - Program Delivery	\$27,432.30	\$8,893.19
City of Mishawaka	61	465	Owner Occupied Residential Rehabilitation - Hard Costs	\$4,800.00	\$914.06
		466	Owner Occupied Residential Rehabilitation - Program Delivery	\$498.96	\$498.96
		467	Summer of Service Residential Rehab - Hard Costs	\$22,234.82	\$19,612.07
City of Mishawaka	61	468	Summer of Service Residential Rehab - Program Delivery	\$6,000.00	\$4,294.21
		469	Spot Blight Elimination - Hard Costs	\$27,000.00	\$12,150.00
City of Mishawaka	61	470	Spot Blight Elimination - Program Delivery	\$2,000.00	\$1,267.13
		SUBTOTALS			\$268,382.08

2010 Public Works / Public Facilities Activities

Public Infrastructure Improvements - Milburn Blvd Neighborhood	61	442	Infrastructure Hard Costs	\$28,401.31	\$6,411.50
		443	Program Delivery	\$898.02	\$898.02
SUBTOTALS			\$29,299.33	\$7,309.52	

2011 Public Works / Public Facilities Activities

Public Infrastructure Improvements - Milburn Blvd Neighborhood	61	463	Infrastructure Hard Costs	\$193,285.00	\$94,438.89
		464	Program Delivery	\$2,302.00	\$0.00
SUBTOTALS			\$195,587.00	\$94,438.89	

2010 Comprehensive Annual Performance and Evaluation Report (CAPER)
 Program Year 2011
 Community Development Block Grant (CDBG)
 Mishawaka, IN

Agency	HCD Plan	HUD Act #	Activity	Budget	Expended in 2011
2009 Public Services Activities					
YMCA BASE Program	B-9	420	Before and After School Programs	\$4,979.30	\$0.00
				SUBTOTALS	\$0.00
2010 Public Services Activities					
YMCA BASE Program	61	433	Before and After School Programs	\$6,733.90	\$5,021.30
Boys & Girls Club	61	436	After School Programs	\$8,333.30	\$8,333.30
Home Management Resources	61	439	Home Ownership Skills Training	\$4,500.00	\$0.00
				SUBTOTALS	\$13,354.60
2011 Public Services Activities					
YWCA	61	477	Domestic Violence Services	\$7,000.00	\$7,000.00
FCC Counseling & Development	61	472	Individual and Family Counseling	\$9,500.00	\$9,500.00
Stone Soup Community	61	473	Resource and Referral Services	\$2,000.00	\$2,000.00
Boys & Girls Club	61	474	After School Programs	\$30,000.00	\$30,000.00
REAL Services	61	475	Older Adult Crime Victim Program	\$5,000.00	\$4,583.37
REAL Services	61	476	Adult Guardianship Program	\$5,000.00	\$5,000.00
Center for the Homeless	61	478	Kitchen Improvement Project	\$7,500.00	\$7,500.00
				SUBTOTALS	\$66,583.37
City Planning & Administration					
2009 City Planning and Administration					
South Bend Consortium Admin Fee	D-4	408	General Administration	\$4,500.00	\$0.00
				SUBTOTALS	\$0.00
2010 City Planning and Administration					
Affirmative Fair Housing	61	432	Affirmative Fair Housing Administration	\$5,000.00	\$0.00
South Bend Consortium Admin Fee	61	430	General Administration	\$4,500.00	\$0.00
				SUBTOTALS	\$0.00
2011 City Planning and Administration					
Comm Dev Dept General Admin	61	455	Personnel Costs & General Administration	\$85,801.54	\$85,001.03
Fair Housing Workshop	61	457	Fair Housing Activities	\$2,000.00	\$2,000.00
Affirmative Fair Housing	61	458	Affirmative Fair Housing Administration	\$5,000.00	\$0.00
South Bend Consortium Admin Fee	61	456	General Administration	\$2,000.00	\$0.00
				SUBTOTALS	\$87,001.03

Total Expended in 2011 for 2009 Activities \$0.00
 Total Expended in 2011 for 2010 Activities \$255,577.81
 Total Expended in 2011 for 2011 Activities \$319,058.12
Total Expenditures in 2011 \$574,635.93

Only complete blue sections.

Jurisdiction	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
Housing and Community Development Activities	01 Acquisition of Real Property 570.201(e)	17	2	15	3	5	3	2	3	3	3	3	3	15	7	47%	H	4E+05	Y	C
	02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03G Parking Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L		N	N
	03I Flood Drain Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N
	03K Street Improvements 570.201(c)	4000	1600	2400	1600	2805	200	0	200	200	200	200	200	2400	2805	117%	M	2E+05	Y	C
	03L Sidewalks 570.201(c)	8000	3200	4800	3200	2202	400	2625	400	400	400	400	400	4800	4827	101%	M	1E+05	Y	C
03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L		N	N	
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
04 Clearance and Demolition 570.201(d)	12	2	10	2	3	2	2	2	2	2	2	2	10	5	50%	H	2E+05	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05 Public Services (General) 570.201(e)	##	2500	##	2500	2561	2500	2629	2500	2500	2500	2500	2500	##	5190	42%	H	75000	Y	C	
05A Senior Services 570.201(e)	6000	1000	5000	1000	433	1000	284	1000	1000	1000	1000	1000	5000	717	14%	H	50000	Y	C	
05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05C Legal Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05D Youth Services 570.201(e)	##	2000	##	2000	5847	2000	3781	2000	2000	2000	2000	2000	##	9628	96%	H	2E+05	Y	C	
05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L		N	N	
05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05Q Subsidance Payments 570.204	18	3	15	3	1	3	0	3	3	3	3	3	15	1	7%	H	22500	Y	C	
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
08 Relocation 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	
09 Loss of Rental Income 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M		N	N	

Project Name:	South Bend Administration Planning and Support		
Description:	IDIS Project #: 1	UOG Code:	IN181950 MISHAWAKA
Administrative assistance to the Mishawaka Department of Community Development			

Location:	Priority Need Category		
South Bend Department of Community and Economic Development, 127 W. Jefferson Blvd., South Bend, Indiana 46601	Select one:	<input type="text" value="Planning/Administration"/>	

Expected Completion Date:	Funding for assistance in completing the CAPER, as well as for providing assistance with other administrative functions.
12/31/2010	
Objective Category	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1 <input type="text"/>
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 <input type="text"/>
	3 <input type="text"/>

Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	4500	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.	
		Actual Amount	2000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Spot Blight Elimination Program					
Description:	IDIS Project #: 3 UOG Code: IN181950 MISHAWAKA				
Removal of blighted properties within the City of Mishawaka.					
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2010	Explanation: Funding acquisition, environmental needs and demolition of blighted structures within the City of Mishawaka.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 4	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 4		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Two vacant, deteriorating structures will be removed		Number of vacant, deteriorating structures removed			
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 32000		Fund Source: ▼	Proposed Amt.
		Actual Amount		Fund Source: ▼	Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount		Fund Source: ▼	Actual Amount
	10 Housing Units ▼	Proposed Units 2		Accompl. Type: ▼	Proposed Units
		Actual Units 2		Accompl. Type: ▼	Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Accompl. Type: ▼	Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	33662	Fund Source:	▼	Proposed Amt.	
			Actual Amount	33660			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units	2			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: South Bend Human Rights Commission Affirmative Fair Housing		
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA	
Further activities that promote fair housing in the City of Mishawaka		
Location: South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 12/31/2010	Explanation: Fund activities that will lead to the elimination of barriers to fair housing in the City of Mishawaka	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
Proposed Outcome	Performance Measure	Actual Outcome
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	CDBG ▼ Proposed Amt. 5000	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: City of Mishawaka Dept of Community Development General Administration		
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA	
Provide staff services necessary to monitor and administer Mishawaka CDBG programs.		
Location: Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana 46544	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 12/31/2010	Explanation: Administrative expenses, including salaries, for Community Development Department staff.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	_____ Underway	_____ Underway
	_____ Complete	_____ Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	_____ Underway	_____ Underway
	_____ Complete	_____ Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	_____ Underway	_____ Underway
	_____ Complete	_____ Complete
Proposed Outcome	Performance Measure	Actual Outcome
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	CDBG ▼ Proposed Amt. 78800	Fund Source: ▼ Proposed Amt.
	_____ Actual Amount 86549.57	_____ Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	_____ Actual Amount	_____ Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	_____ Actual Units	_____ Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	_____ Actual Units	_____ Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	85802	Fund Source:	▼	Proposed Amt.	
			Actual Amount	85001			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Owner-Occupied Residential Rehabilitation Program				
Description:	IDIS Project #: 5 UOG Code: IN181950 MISHAWAKA			
Provide home repairs for low-moderate income homeowners in Mishawaka.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 12/31/2010	Explanation: Funding the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3			
Project-level Accomplishments	04 Households	Proposed 4 Underway 1 Complete 3	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Two wheelchair ramps for low-mod homeowners		Number of wheelchair ramps constructed	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. 5500 Actual Amount 2207.75	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	04 Households	Proposed Units 2 Actual Units 2	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	5299	Fund Source:	Proposed Amt.	
		Actual Amount	4385		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: YWCA						
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA					
Emergency shelter for battered spouses.						
Location: YWCA 1102 S Fellows St Bend IN 46601	Priority Need Category Select one: Public Services					
Expected Completion Date: 12/31/2010	Explanation: Help fund the costs of providing emergency shelter to battered Mishawaka spouses and their children.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed 15	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete 52		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
15 battered Mishawaka spouses and their children	The number of Mishawaka battered spouses and their					
05G Battered and Abused Spouses 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	7000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	7000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units	52				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: YMCA Before and After School Experience					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA Before and after school homework assistance and other educational programming at local elementary schools.				
Location: YMCA of St. Joseph County, 1201 Northside Blvd., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Fund partial tuition expenses for before and/or after school care for low income children at 6 Mishawaka Elementary schools for the Before and After Schoole Experience (BASE) program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed 15		Accompl. Type:	Proposed
		Underway 37			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
15 low income youth in Mishawaka schools will	The number of low income youth in Mishawaka schools				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 10000		Fund Source:	Proposed Amt.
		Actual Amount 3266.1			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units 15		Accompl. Type:	Proposed Units
		Actual Units 37			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	10000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Summer of Service					
Description:	IDIS Project #: 7 UOG Code: IN181950 MISHAWAKA				
Provide exterior repairs to low-mod income homeowners in Mishawaka.					
Location: Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date: 12/31/2010	Funding material costs for exterior home repairs for low-mod income homeowners in Mishawaka.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 6		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete 9			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Two low-mod income homeowners will receive home	Number of low-mod income homeowners receiving home				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 7000		Fund Source: ▼	Proposed Amt.
		Actual Amount 7818.39			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units 2		Accompl. Type: ▼	Proposed Units
		Actual Units 2			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	28235		Fund Source:	Proposed Amt.	
		Actual Amount	23906		Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	4		Accompl. Type:	Proposed Units	
		Actual Units	7			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Stone Soup Community		
Description:	IDIS Project #: 2	UOG Code:	IN181950 MISHAWAKA
Provide referral and counseling services for low-mod income Mishawaka households.			

Location: Stone Soup Community, 333 N. Main St., South Bend, Indiana 46601	Priority Need Category Select one: Public Services
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Explanation:
Funding referral, crisis assistance and financial literacy services to low-moderate income Mishawaka households.

Expected Completion Date: 12/31/2010

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

1. Improve the services for low/mod income persons

2.

3.

Project-level Accomplishments	04 Households	Proposed	170	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	595		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Low-mod Mishawaka households will receive referral	Number of low-mod Mishawaka households receiving services	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	4500	Fund Source:	Proposed Amt.	
		Actual Amount	4500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	70	Accompl. Type:	Proposed Units	
		Actual Units	352		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	2000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	2000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	243			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	Self-Sufficiency Program		
Description:	IDIS Project #:	6	UOG Code: IN181950 MISHAWAKA
Provide low-moderate income households the opportunity to participate in the City of Mishawaka's lease-to-own home ownership program.			

Location:	Priority Need Category		
Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼
Select one:	Owner Occupied Housing ▼		

Expected Completion Date:	Funding rehabilitation of a house for a first-time homebuyer in the City's lease-to-own homeownership program, as well providing ongoing budgeting and homeownership counseling.
12/31/2010	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve access to affordable owner housing ▼
	2	▼
	3	▼

Project-level Accomplishments	04 Households ▼	Proposed	4	Accompl. Type: ▼	Proposed	
		Underway	1		Underway	
		Complete	3		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Four households participating in City's lease-to-own program	Number of households participating in City's lease-to-own program.	

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	89723	Fund Source: ▼	Proposed Amt.	
		Actual Amount	6153.81		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	43016	Fund Source:	Proposed Amt.	
		Actual Amount	11414		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Spot Blight Removal with Intent to Rebuild					
Description:	IDIS Project #: 10 UOG Code: IN181950 MISHAWAKA				
Acquire and demolish blighted property for use in City of Mishawaka low-mod housing programs.					
Location: Mishawaka River Center Apartments (former Mishawaka Furniture), 402 Lincolnway West, Mishawaka, Indiana, 46544	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2010	Explanation: Funding the acquisition, environmental remediation and demolition of blighted structures within the City of Mishawaka with the purpose of using the cleared lots for new construction low-mod income housing programs.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete	5		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
2 blighted properties will be acquired & cleared for new	Number of blighted properties acquired and cleared for new				
01 Acquisition of Real Property 570.201(a)		05R Homeownership Assistance (not direct) 570.204			
03R Asbestos Removal 570.201(c)		Matrix Codes			
04 Clearance and Demolition 570.201(d)		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	140000	Fund Source:	Proposed Amt.
		Actual Amount	305882.05		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	5		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	162833		Fund Source:	▼	Proposed Amt.		
			Actual Amount	21884					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Center for the Homeless Kitchen Upgrade Project						
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA					
Purchase of equipment for the CFH kitchen upgrade project.						
Location: Center for the Homeless 813 S Michigan St South Bend IN 46601	Priority Need Category Select one: Public Services ▼					
South Bend IN 46601 12/31/2010	Explanation: Fund the purchase of equipment relative to the CFH kitchen upgrade project.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 500		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 591			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Battered Mishawaka spouses and their children	The number of Mishawaka battered spouses and their					
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	7500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	7500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units	591			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Boys & Girls Club of St. Joseph County					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA				
After school programming for Mishawaka youth.					
Location: Boys & Girls Club of St. Joseph County, 502 E. Sample St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2010	Explanation: Funding inter-related after school activities for Mishawaka youth that will enhance the development of their physical, social, educational, vocational and moral lives. Activities include but are not limited to Character and Leadership; Education and Career; Health and Life Skills; the Arts; and Sports, Fitness and Recreation.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 3000	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 10283		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
1500 low-mod income Mishawaka youth will		Number of low-mod income Mishawaka youth receiving			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 16666.7		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 1500		Accompl. Type: ▼	Proposed Units
		Actual Units 5810			Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	30000	Fund Source:	Proposed Amt.	
		Actual Amount	30000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units	
		Actual Units	4339		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Adult Guardianship Program							
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA						
Legal guardianship for at-risk senior citizens.							
Location:	Priority Need Category						
REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	Funding for legal guardianship of individuals 60 years or older who are at risk because of physical, psychological or emotional incapacities.						
12/31/2010							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼						
	2 ▼						
	3 ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	141		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	134			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Mishawaka senior citizens will receive services	Number of Mishawaka senior citizens receiving services						
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	5000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	91		Accompl. Type: ▼	Proposed Units	
		Actual Units	87			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	5000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	5000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	47				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: Public Infrastructure Improvements				
Description:	IDIS Project #: 4 UOG Code: IN181950 MISHAWAKA			
Provide public improvements in the Milburn Boulevard Neighborhood.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Infrastructure			
Expected Completion Date: 12/31/2010	Explanation: Funding public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3			
Project-level Accomplishments	11 Public Facilities	Proposed 1100 Underway Complete 5007	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	11 Public Facilities	Proposed 1100 Underway Complete 5007	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	11 Public Facilities	Proposed 1100 Underway Complete 5007	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Public improvements (curbs, sidewalks, streets) will be	Linear feet of curb, street improvements; square yards of			
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 52000 Actual Amount 23700.67	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	11 Public Facilities	Proposed Units 1100 Actual Units 5007	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	11 Public Facilities	Proposed Units 1100 Actual Units 5007	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	11 Public Facilities	Proposed Units 1100 Actual Units 5007	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	11 Public Facilities	Proposed Units 1100 Actual Units 5007	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	11 Public Facilities	Proposed Units 1100 Actual Units 5007	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	195587		Fund Source:	▼	Proposed Amt.		
			Actual Amount	94439					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	11 Public Facilities:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name: Home Management Resources						
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA					
Family Life Seminar for First Time Homebuyers						
Location: Home Management Resources, 1201 Northside Blvd., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2010	Explanation: Funding family and home-ownership seminars for participants in Mishawaka's First Time Homebuyer program.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 4		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 0			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
First-Time Homebuyer households will receive	Number of First-Time Homebuyer households					
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 4500		Fund Source: ▼	Proposed Amt.	
		Actual Amount 0			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units 4		Accompl. Type: ▼	Proposed Units	
		Actual Units 0			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Family & Children's Center Mishawaka Services						
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA					
Prevent child abuse and neglect.						
Location: Family & Children's Center, 1411 Lincolnway West, Mishawaka, Indiana, 46545	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2010	Explanation: Fund clinical and child development services that will educate parents and aid in the prevention and treatment of child abuse and neglect.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 1800		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 4783			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Low-mod income Mishawaka residents will	Number of low-mod income Mishawaka residents receiving					
05N Abused and Neglected Children 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 9500		Fund Source: ▼	Proposed Amt.	
		Actual Amount 9500			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 900		Accompl. Type: ▼	Proposed Units	
		Actual Units 2209			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	9500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	9500					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	900		Accompl. Type:	▼	Proposed Units		
			Actual Units	2574				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: First-Time Homebuyer Program					
Description:	IDIS Project #: UOG Code: IN181950 MISHAWAKA				
Provides downpayment, closing cost and infrastructure improvement assistance for the City of Mishawaka's First-Time Homebuyer Program.					
Location: Mishawaka City Hall, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 12/31/2011	Explanation: Funding downpayment, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka's First-Time Homebuyer Program. A development subsidy will also be provided for one Habitat for Humanity home.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 7	Accompl. Type: ▼	Proposed	
		Underway 3		Underway	
		Complete 5		Complete	
	10 Housing Units ▼	Proposed 7	Accompl. Type: ▼	Proposed	
		Underway 3		Underway	
		Complete 5		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
4 First-Time Homebuyers and 1 Habitat household will		The number of First-Time Homebuyer and Habitat households			
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 274647	Fund Source: ▼	Proposed Amt.	
		Actual Amount 274,647.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 3		Accompl. Type: ▼	Proposed Units
		Actual Units 4			Actual Units
	10 Housing Units ▼	Proposed Units 3	Accompl. Type: ▼	Proposed Units	
		Actual Units 4		Actual Units	

Program Year 2	HOME	Proposed Amt.	220589	Fund Source:	Proposed Amt.	
		Actual Amount	66833.46		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	South Bend Human Rights Commission Fair Housing Workshop		
Description:	IDIS Project #:	1	UOG Code: IN181950 MISHAWAKA

Further fair housing awareness in South Bend and Mishawaka.

Location:	Priority Need Category
South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601	Select one: <input type="text" value="Planning/Administration"/>

Explanation:

Expected Completion Date:	Fund proactive education events that increase the public's awareness of equal housing issues.
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Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Specific Objectives

Outcome Categories	1	Improve access to affordable rental housing
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.	
		Actual Amount	2000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	2000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Older Adult Crime Victim Program						
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA					
Support for senior citizens that have been victims of crime.						
Location: REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2010	Explanation: Fund specialized case management services for senior citizens who have been victims of crime. Fund educational services on crime prevention for senior citizens.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 1880		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 592			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
1180 Mishawaka senior citizens will receive services	The number of Mishawaka senior citizens receiving					
05A Senior Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 5000		Fund Source: ▼	Proposed Amt.	
		Actual Amount 5000			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 1180		Accompl. Type: ▼	Proposed Units	
		Actual Units 346			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.	
		Actual Amount	5000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accompl. Type:	Proposed Units	
		Actual Units	246		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Fund the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka	CDBG	Performance Indicator #1	2010	2	2	100%		
				2011	2	1	50%		
				2012			#DIV/0!		
					2013			#DIV/0!	
					2014			#DIV/0!	
					MULTI-YEAR GOAL		2	3	150%
					Performance Indicator #2	2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
					MULTI-YEAR GOAL		0	0	#DIV/0!
					Performance Indicator #3	2010			#DIV/0!
						2011			#DIV/0!
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL		0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2	Affordability of Decent Housing								
DH-2 (1)	Fund downpayment, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka First-Time Homebuyer Program. A development subsidy will be provided for one Habitat for Humanity Home.	HOME	Performance Indicator #1	2010	3	4	133%		
				2011	4	1	25%		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
			MULTI-YEAR GOAL				5	#DIV/0!	
				Source of Funds #1	Performance Indicator #2	2010	3	4	133%
				Source of Funds #2		2011	4	1	25%
						2012			#DIV/0!
						2013			#DIV/0!
				Source of Funds #3		2014			#DIV/0!
					MULTI-YEAR GOAL			5	#DIV/0!
				Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				Source of Funds #2		2011			#DIV/0!
			2012				#DIV/0!		
			2013				#DIV/0!		
		Source of Funds #3	2014				#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Availability/Accessibility of Decent Housing									
DH-2(3)	Acquire and clear blighted property for new home construction for City of Mishawaka low-mod income housing programs.	CDBG	Performance Indicator #1	2010	2	5	250%		
				2011	2	0	0%		
				2012					
						2013			
						2014			
					MULTI-YEAR GOAL			5	#DIV/01
					Performance Indicator #2	2010			#DIV/01
						2011			#DIV/01
						2012			#DIV/01
						2013			#DIV/01
						2014			#DIV/01
					MULTI-YEAR GOAL			0	#DIV/01
			Performance Indicator #3	2010			#DIV/01		
				2011			#DIV/01		
				2012			#DIV/01		
				2013			#DIV/01		
				2014			#DIV/01		
			MULTI-YEAR GOAL			0	#DIV/01		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Availability/Accessibility of Decent Housing									
DH-2(4)	Fund rehabilitation of a house for a first time homebuyer in the City's lease-to-own homeownership program, as well as provide budget and homeownership counseling.	CDBG	Performance Indicator #1	2010	4	3	75%		
				2011	1	0	0%		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
			MULTI-YEAR GOAL				3	#DIV/0!	
			Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2	2012				#DIV/0!		
			2013				#DIV/0!		
		Source of Funds #3	2014				#DIV/0!		
				MULTI-YEAR GOAL				0	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
					2011			#DIV/0!	
Source of Funds #2	2012				#DIV/0!				
	2013				#DIV/0!				
Source of Funds #3	2014				#DIV/0!				
		MULTI-YEAR GOAL				0	#DIV/0!		

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (1)	Fund programs that provide direct service to low-mod income individuals, families and/or households/improve quality / increase quantity of neighborhood facilities for low-income persons	CDBG	Number of people with new or improved access to services.	2010	3686	6632	180%			
				2011	3765	6694	178%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					13326	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-3 (1)	Fund acquisition, environmental needs and demolition of blighted structures within the City of Mishawaka	CDBG	Housing Units	2010	2	2	100%	
				2011	2	2	100%	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL			4	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
				MULTI-YEAR GOAL			0	#DIV/0!
					2010			#DIV/0!
		2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 (2)	Fund public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka	CDBG	Linear feet of curbs and street improvements	2010	1000	5007	501%			
				2011	2500	2625	105%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					7632	#DIV/0!
				2010	100		0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3	Sustainability of Suitable Living Environment									
SL-3 (3)	Fund code related inspections of properties in the Milburn Boulevard Neighborhood	CDBG	Housing Units	2010	500	41	8%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL			41		#DIV/0!	
							2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
							2014			#DIV/0!
				MULTI-YEAR GOAL				0		#DIV/0!
							2010			#DIV/0!
							2011			#DIV/0!
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!			



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF BUILDING, COMMUNITY DEVELOPMENT & PLANNING

February 3, 2012

Mr. Hollie Boyd
Fair Housing and Equal Opportunity
U.S. Department of Housing and Urban Development
141 North Delaware Street
Indianapolis, Indiana 46204-2556

RE: HUD Form 60002 for CDBG-Supplemental Information

Dear Mr. Boyd:

Attached is the Section 3 Summary Report for Program Year 2011. The City of Mishawaka did not award any contracts subject to Section 3 requirements during 2011.

During Program Year 2011 there was one (1) new hire in the City of Mishawaka's Community Development Department. That employee was not a Section 3 resident.

If you have any questions or comments, please feel free to contact me at (574) 258-1625.

Sincerely,

Kenneth B. Prince
City Planner

cc: Dave Thomas

Part II: Contracts Awarded

1. Construction Contracts: 0

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Housing Needs Table

Grantee: **St. Joseph County (including South Bend and Mishawaka)**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
			Year 1		Year 2		Year 3		Year 4*		Year 5*										Multi-Year Actual
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI																					
Owner											Renter										
Elderly											Elderly										
NUMBER OF HOUSEHOLDS	100%	1455									NUMBER OF HOUSEHOLDS	100%	1455								
Any housing problems	52.2	760	10	0	5	3	5	5	5	3	Any housing problems	52.2	760	10	0	5	3	5	5	5	3
Cost Burden > 30%	51.5	749									Cost Burden > 30%	51.5	749								
Cost Burden > 50%	31.3	455									Cost Burden > 50%	31.3	455								
NUMBER OF HOUSEHOLDS	100%	2370									NUMBER OF HOUSEHOLDS	100%	2370								
With Any Housing Problems	73.8	1749	11	2	11	27	11	11	11	29	With Any Housing Problems	73.8	1749	11	2	11	27	11	11	11	29
Cost Burden > 30%	71.7	1699								0	Cost Burden > 30%	71.7	1699								0
Cost Burden > 50%	56.5	1339								0	Cost Burden > 50%	56.5	1339								0
NUMBER OF HOUSEHOLDS	100%	484									NUMBER OF HOUSEHOLDS	100%	484								
With Any Housing Problems	85.5	414	4	1	4	0	4	4	4	1	With Any Housing Problems	85.5	414	4	1	4	0	4	4	4	1
Cost Burden > 30%	77.3	374								0	Cost Burden > 30%	77.3	374								0
Cost Burden > 50%	69.0	334								0	Cost Burden > 50%	69.0	334								0
NUMBER OF HOUSEHOLDS	100%	2235									NUMBER OF HOUSEHOLDS	100%	2235								
With Any Housing Problems	70.7	1580	11	2	11	0	11	11	11	2	With Any Housing Problems	70.7	1580	11	2	11	0	11	11	11	2
Cost Burden > 30%	70.0	1565								0	Cost Burden > 30%	70.0	1565								0
Cost Burden > 50%	57.5	1285								0	Cost Burden > 50%	57.5	1285								0
NUMBER OF HOUSEHOLDS	100%	2092									NUMBER OF HOUSEHOLDS	100%	2092								
With Any Housing Problems	54.9	1149	18	4	16	1	16	16	16	5	With Any Housing Problems	54.9	1149	18	4	16	1	16	16	16	5
Cost Burden > 30%	54.9	1149								0	Cost Burden > 30%	54.9	1149								0
Cost Burden > 50%	30.5	638								0	Cost Burden > 50%	30.5	638								0
NUMBER OF HOUSEHOLDS	100%	870									NUMBER OF HOUSEHOLDS	100%	870								
With Any Housing Problems	75.9	660	14	7	14	0	14	14	14	7	With Any Housing Problems	75.9	660	14	7	14	0	14	14	14	7
Cost Burden > 30%	74.1	645								0	Cost Burden > 30%	74.1	645								0
Cost Burden > 50%	54.0	470								0	Cost Burden > 50%	54.0	470								0
NUMBER OF HOUSEHOLDS	100%	229									NUMBER OF HOUSEHOLDS	100%	229								
With Any Housing Problems	82.5	189	6	3	6	2	6	6	6	5	With Any Housing Problems	82.5	189	6	3	6	2	6	6	6	5
Cost Burden > 30%	76.0	174								0	Cost Burden > 30%	76.0	174								0
Cost Burden > 50%	54.6	125								0	Cost Burden > 50%	54.6	125								0
NUMBER OF HOUSEHOLDS	100%	765									NUMBER OF HOUSEHOLDS	100%	765								
With Any Housing Problems	65.4	500	9	3	9	0	9	9	9	3	With Any Housing Problems	65.4	500	9	3	9	0	9	9	9	3
Cost Burden > 30%	65.4	500								0	Cost Burden > 30%	65.4	500								0
Cost Burden > 50%	50.3	385								0	Cost Burden > 50%	50.3	385								0
NUMBER OF HOUSEHOLDS	100%	1339									NUMBER OF HOUSEHOLDS	100%	1339								
With Any Housing Problems	58.2	773	17	0	9	87	9	9	9	87	With Any Housing Problems	58.2	773	17	0	9	87	9	9	9	87
Cost Burden > 30%	57.9	769								0	Cost Burden > 30%	57.9	769								0
Cost Burden > 50%	27.8	369								0	Cost Burden > 50%	27.8	369								0

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered			Un-sheltered	Total	St. Joseph County	
	Emergency	Transitional	Total			Data Quality	Data Quality
1. Homeless Individuals	91	280	33	404	(A) administrative records		
2. Homeless Families with Children	4	52	0	56	(A) administrative records		
2a. Persons in Homeless with Children Families	10	196	0	206			
Total (lines 1 + 2a)	101	476	33	610			
Part 2: Homeless Subpopulations	Sheltered			Un-sheltered	Total	Data Quality	
							(A) administrative records
1. Chronically Homeless		56	0	56			
2. Severely Mentally Ill		50	0	50			
3. Chronic Substance Abuse		90	0	90			
4. Veterans		42	0	42			
5. Persons with HIV/AIDS		17	0	17			
6. Victims of Domestic Violence		114	0	114			
7. Youth (Under 18 years of age)		144	0	144			

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Emergency Shelters	120	90	30	10	10	10	10	0	0	0	10	0	40	20	50%				
Transitional Housing	280	280	0	0	0	0	0	0	0	0	0	0	0	0	##				
Permanent Supportive Housing	100	25	75	5	5	15	56	15	0	15	0	25	0	75	61	81%			
Total	500	395	105	15	15	25	66	25	0	15	0	35	0	115	81	70%			
Chronically Homeless																			

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal					
Emergency Shelters	5	0	5	2	0	0	0	3	0	0	0	0	0	0	0	5	0	0%			
Transitional Housing	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Permanent Supportive Housing	5	3	2	0	0	2	6	0	0	3	0	0	0	0	5	6	120%				
Beds																					
Total	65	58	7	2	0	2	6	3	0	3	0	0	0	0	10	6	60%				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **St. Joseph County (excluding South Bend and Mishawaka)**

Supportive Services Needed	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
52. Elderly	0	0	0	6	1	6	0	6	0	6	0	6	0	30	1	3%	H	Y	H
53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Total	0	0	0	6	1	6	0	6	0	6	0	6	0	30	1	3%			
60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			

St. Joseph County (excluding South Bend and Mishawaka)

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1	Year 2	Year 3	Year 4	Year 5	Cumulative									
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
01 Acquisition of Real Property 570.201(a)	0	0	0															
02 Disposition 570.201(b)	0	0	0															
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0															
03A Senior Centers 570.201(c)	0	0	0															
03B Handicapped Centers 570.201(c)	0	0	0															
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0															
03D Youth Centers 570.201(c)	0	0	0															
03E Neighborhood Facilities 570.201(c)	0	0	0															
03F Parks, Recreational Facilities 570.201(c)	0	0	0															
03G Parking Facilities 570.201(c)	0	0	0															
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0															
03I Flood Drain Improvements 570.201(c)	0	0	0															
03J Water/Sewer Improvements 570.201(c)	0	0	0															
03K Street Improvements 570.201(c)	0	0	0															
03L Sidewalks 570.201(c)	0	0	0															
03M Child Care Centers 570.201(c)	0	0	0															
03N Tree Planting 570.201(c)	0	0	0															
03O Fire Stations/Equipment 570.201(c)	0	0	0															
03P Health Facilities 570.201(c)	0	0	0															
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0															
03R Asbestos Removal 570.201(c)	0	0	0															
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0															
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0															
04 Clearance and Demolition 570.201(d)	0	0	0															
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0															
05 Public Services (General) 570.201(e)	0	0	0															
05A Senior Services 570.201(e)	0	0	0															
05B Handicapped Services 570.201(e)	0	0	0															
05C Legal Services 570.201(e)	0	0	0															
05D Youth Services 570.201(e)	0	0	0															
05E Transportation Services 570.201(e)	0	0	0															
05F Substance Abuse Services 570.201(e)	0	0	0															
05G Battered and Abused Spouses 570.201(e)	0	0	0															
05H Employment Training 570.201(e)	0	0	0															
05I Crime Awareness 570.201(e)	0	0	0															
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0															
05K Tenant/Landlord Counseling 570.201(e)	0	0	0															
05L Child Care Services 570.201(e)	0	0	0															
05M Health Services 570.201(e)	0	0	0															
05N Abused and Neglected Children 570.201(e)	0	0	0															
05O Mental Health Services 570.201(e)	0	0	0															
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0															
05Q Subsidence Payments 570.204	0	0	0															
05R Homeownership Assistance (not direct) 570.204	0	0	0															
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0															
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0															
06 Inherem Assistance 570.201(f)	0	0	0															
07 Urban Renewal Completion 570.201(h)	0	0	0															
08 Relocation 570.201(i)	0	0	0															
09 Loss of Rental Income 570.201(j)	0	0	0															
10 Removal of Architectural Barriers 570.201(k)	0	0	0															
11 Privately Owned Utilities 570.201(l)	0	0	0															
12 Construction of Housing 570.201(m)	0	0	0															
13 Direct Homeownership Assistance 570.201(n)	0	0	0															

14A	Rehab: Single-Unit Residential 570.202	0	0	0	0	19	18	17	0	17	19	19	91	18	20%			Y	H	
14B	Rehab: Multi-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14C	Public Housing Modernization 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14D	Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14E	Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14F	Energy Efficiency Improvements 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14G	Acquisition - for Rehabilitation 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14H	Rehabilitation Administration 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
14I	Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
15	Code Enforcement 570.202(C)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
15A	Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
15B	Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
17A	CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
17B	CI Infrastructure Development 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
17C	CI Building Acquisition, Construction, Rehabililat 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
17D	Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
18A	ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
18B	ED Technical Assistance 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
18C	Micro Enterprise Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19A	HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19B	HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19C	CDBG Non-profit Organization Capacity Building	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19D	CDBG Assistance to Institutes of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19E	CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19F	Planned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19G	Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
19H	State CDBG Technical Assistance to Grantees	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
20	Planning 570.205	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
21A	General Program Administration 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	###			Y	H	
21B	Indirect Costs 570.206	0	0	0	0	1	1	1	1	1	1	1	5	2	40%					
21D	Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
21E	Submissions or Applications for Federal Programs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
21F	HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
21G	HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
21H	HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
21I	HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
22	Unprogrammed Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31J	Facility based housing - development	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31K	Facility based housing - operations	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31G	Short term rent mortgage utility payments	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31F	Tenant based rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31E	Supportive service	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31I	Housing information services	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31H	Resource identification	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31B	Administration - grantee	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
31D	Administration - project sponsor	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Acquisition of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Production of new rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Production of new owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Rehabilitation of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Homeownership assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Acquisition of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Production of new rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Production of new owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Rehabilitation of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Homeownership assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	###					
	Totals	0	0	0	0	20	19	18	1	18	0	20	0	20	0	96	20	###		

Project Name: HAO owner occupied rehab program. HOME app #5					
Description:	IDIS Project #: 41 UOG Code: 182886				
Low/mod income homeowners in St. Joseph County (outside South Bend and Mishawaka city limits) will be assisted with improvements such as new furnace, windows, roof, insulation, siding and electrical and plumbing updates. This program will be carried out by the Housing Assistance Office.					
Location:	Priority Need Category				
St. Joseph County, outside South Bend and Mishawaka city limits.	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:	Provide assistance with needed repairs that improve the living conditions for low/mod income home owners.				
12/31/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 33	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 18		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
18 homeowners will receive assistance w/repairs		18 homeowners will have improved housing.			
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. 110,494	Fund Source: ▼	Proposed Amt.	
		Actual Amount 107,305.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 18		Accompl. Type: ▼	Proposed Units
		Actual Units 18			Actual Units
	Accompl. Type: ▼	Proposed Units	Proposed Units		
		Actual Units	Actual Units		

Program Year 2	HOME	▼	Proposed Amt.	75000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (1)	Improve the quality of owner housing	HOME	Number of structures rehabbed	2010	18	18	100%			
				2011	15	0	0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					18	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				