



CITY OF MISHAWAKA
PY 2025 CONSOLIDATED ACTION
PERFORMANCE & EVALUATION REPORT
(CAPER) - DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mishawaka received an annual allocation of Community development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for \$468,014. The City participates in the St. Joseph County Housing Consortium along with the City of South Bend, and the unincorporated areas of St. Joseph County. The City of South Bend is responsible for the administration of HOME funds and reports all the progress for the HOME funded projects in their Caper. This is the Caper for the 2025 fiscal year, covering activities implemented during the time between January 1, 2025 and December 31, 2025.

A Notice is advertised in the local newspaper and the City of Mishawaka website informing residents that the "Draft" for Consolidated Annual Performance Evaluation Report (CAPER)'s will be available at all local libraries, City of South Bend's Department of Investment, City of Mishawaka's website and the Planning department with a 15 day comment period before the "Final" version of the Report is submitted to HUD. For PY 2025 a Notice was advertised on February 26, 2026 with a comment period held from February 27 thru March 16, 2026 any comments received will be submitted to "final" Consolidated Action Performance & Evaluation Report.

The City continued to support and provided funding for public service organizations to help maintain a suitable living environment for Mishawaka residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AP-1 General Administration	Administration	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
AP-2 Planning	Administration	CDBG: \$	Other	Other	0	0				
AP-3 Affirmatively Further Fair Housing	Administration	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
CD-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%

CD-2 Community Facilities	Non- Housing Communi ty Develop ment	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
CD-2 Community Facilities	Non- Housing Communi ty Develop ment	CDB G: \$	Other	Other	0	0				
CD-3 Public Services	Non- Housing Communi ty Develop ment	CDB G: \$	Public service activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	150	5527	3,684. 67%	30	5527	18,42 3.33%
CD-4 Clearance and Demolitio n	Non- Housing Communi ty Develop ment	CDB G: \$	Buildings Demolished	Buildin gs	30	0	0.00%	6	0	0.00%
CD-5 Public Safety	Non- Housing Communi ty Develop ment	CDB G: \$	Public service activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
CD-5 Public Safety	Non- Housing Communi ty Develop ment	CDB G: \$	Other	Other	0	0				

CD-6 Public Transporta tion	Non- Housing Communi ty Develop ment	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
CD-6 Public Transporta tion	Non- Housing Communi ty Develop ment	CDB G: \$	Other	Other	0	0				
CD-7 Neighbor hood Revitalizati on	Non- Housing Communi ty Develop ment	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
CD-7 Neighbor hood Revitalizati on	Non- Housing Communi ty Develop ment	CDB G: \$	Other	Other	0	0				
CD-8 Section 504	Non- Housing Communi ty Develop ment	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				

CD-8 Section 504	Non- Housing Communi ty Develop ment	CDB G: \$	Other	Other	0	0				
ED-1 Employe ment	Non- Housing Communi ty Develop ment	CDB G: \$	Businesses assisted	Busines ses Assiste d	0	0				
ED-2 Financial Assistance	Non- Housing Communi ty Develop ment	CDB G: \$	Businesses assisted	Busines ses Assiste d	0	0				
ED-3 Incentive	Non- Housing Communi ty Develop ment	CDB G: \$	Buildings Demolished	Buildin gs	0	0				
HO-1 Housing Opportuni ties	Homeless	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
HO-2 Support and Managem ent Services	Homeless	CDB G: \$	Public service activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	114	0	114		

HO-2 Support and Managem ent Services	Homeless	CDB G: \$	Public service activities for Low/Moderat e Income Housing Benefit	House olds Assiste d	1875	0	0.00%	375	0	0.00%
HO-2 Support and Managem ent Services	Homeless	CDB G: \$	Homeless Person Overnight Shelter	Person s Assiste d	0	0				
HO-2 Support and Managem ent Services	Homeless	CDB G: \$	Overnight/Em ergency Shelter/Transi tional Housing Beds added	Beds	0	0				
HO-2 Support and Managem ent Services	Homeless	CDB G: \$	Homelessness Prevention	Person s Assiste d	0	0				
HO-2 Support and Managem ent Services	Homeless	CDB G: \$	Other	Other	0	0				
HO-3 Homeless Prevention	Homeless	CDB G: \$	Homelessness Prevention	Person s Assiste d	0	0				
HO-3 Homeless Prevention	Homeless	CDB G: \$	Other	Other	0	0				

HO-4 Permanent Supportive Housing	Homeless	CDB G: \$	Housing for Homeless added	Household Housing Unit	0	0				
HO-4 Permanent Supportive Housing	Homeless	CDB G: \$	Other	Other	0	0				
HO-5 Shelter Housing	Homeless	CDB G: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HO-5 Shelter Housing	Homeless	CDB G: \$	Other	Other	0	0				
HS-1 Housing Development	Affordable Housing	CDB G: \$	Rental units constructed	Household Housing Unit	0	0				
HS-1 Housing Development	Affordable Housing	CDB G: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HS-2 Homeownership	Affordable Housing	CDB G: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-2 Homeownership	Affordable Housing	CDB G: \$	Other	Other	0	0				
HS-3 Housing Rehabilitation	Affordable Housing	CDB G: \$	Rental units rehabilitated	Household Housing Unit	0	0				

HS-3 Housing Rehabilitat ion	Affordabl e Housing	CDB G: \$	Homeowner Housing Rehabilitated	Househ old Housin g Unit	0	0				
HS-3 Housing Rehabilitat ion	Affordabl e Housing	CDB G: \$	Other	Other	0	0				
HS-4 Lead- Based Paint	Affordabl e Housing	CDB G: \$	Rental units rehabilitated	Househ old Housin g Unit	0	0				
HS-4 Lead- Based Paint	Affordabl e Housing	CDB G: \$	Homeowner Housing Rehabilitated	Househ old Housin g Unit	0	0				
HS-4 Lead- Based Paint	Affordabl e Housing	CDB G: \$	Other	Other	0	0				
HS-5 Housing Assistance	Affordabl e Housing	CDB G: \$	Public service activities for Low/Moderat e Income Housing Benefit	Househ olds Assiste d	0	0				
HS-6 Fair Housing	Affordabl e Housing	CDB G: \$	Other	Other	0	0				
HS-7 Housing Supportive Services	Affordabl e Housing	CDB G: \$	Public Facility or Infrastructure Activities for Low/Moderat e Income Housing Benefit	Househ olds Assiste d	0	0				

SN-1 Housing	Non-Homeless Special Needs	CDB G: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SN-2 Accessibility	Non-Homeless Special Needs	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SN-2 Accessibility	Non-Homeless Special Needs	CDB G: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SN-2 Accessibility	Non-Homeless Special Needs	CDB G: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SN-2 Accessibility	Non-Homeless Special Needs	CDB G: \$	Other	Other	0	0				
SN-3 Public Services	Non-Homeless Special Needs	CDB G: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	691	27.64 %	500	691	138.2 0%
SN-3 Public Services	Non-Homeless Special Needs	CDB G: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

SN-3 Public Services	Non- Homeless Special Needs	CDB G: \$	Other	Other	0	0				
SN-4 Removal of Architectu ral Barriers	Non- Homeless Special Needs	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
SN-4 Removal of Architectu ral Barriers	Non- Homeless Special Needs	CDB G: \$	Other	Other	0	0				
SN-5 Transporta tion	Non- Homeless Special Needs	CDB G: \$	Public Facility or Infrastructure Activities other than Low/Moderat e Income Housing Benefit	Person s Assiste d	0	0				
SN-5 Transporta tion	Non- Homeless Special Needs	CDB G: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Mishawaka is completing the final stage of the Kamm Island Park Project with CV-3 Funding. The proposed park improvements as allowed per 570.200 (b)(1) would allow engagement with the community while maintaining social distancing as Covid is on the rise due to Flue season upon us. This is necessary to prevent the spread of COVID-19. Mishawaka Parks & Recreation is interested in running several types of regular programming that would capture a wide variety of audiences, relationships with several local fitness instructors have been established to offer free outdoor fitness classes through the warmer months.

Other programming ideas include monthly educational classes or lectures in partnership with Mishawaka museums and historical societies, with new topics covered by a local expert as well as weekly instructional art classes. Both series would be taught by an instructor utilizing the stage, while attendees and participants are spaced throughout the surrounding area. We have several local theatre companies with whom we could partner for regular theatre performances and programming such as youth drama camps. This stage area would also allow for more programming aimed at seniors these programs include bingo nights, trivia, as well as specific fitness classes designed for senior citizens.

As with all federal funding there is requirement statutes and regulations for the use of the funding.

The City of Mishawaka partnered with Habitat for Humanity to offer the Aging in Place program to offer Income eligible homeowners assistance with roof replacement. During program year 2025, four (4) city of Mishawaka residents were assisted with the program. Due to regulation issues with Lead requirement Habitat for Humanity decided not to move forward with the program.

The Community Development Department, helps fund public agencies that provide services to Mishawaka residents. A portion of CDBG funding was allocated for Public Infrastructure to continue with curb, sidewalk, drive approaches, street making them ADA accessible.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	5,159
Black or African American	962
Asian	9
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	1
Total	6,132
Hispanic	238
Not Hispanic	5,894

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Mishawaka serves a variety of racial and ethnic groups. As projects and programs are completed demographics will be entered into IDIS for reporting purposes.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	813,623	352,066

Table 3 - Resources Made Available

Narrative

During program year 2025 the City of Mishawaka completed current year and previously funded projects, as well as the Kamm Island Projects utilizing CV-3 funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Mishawaka	100	70	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Mishawaka will continue to work closely with sub-grantees to assist low to moderate income residents, partner with the Engineering Department to repair and or replace curbs, street and sidewalks to ensure they are ADA compliant.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City matches grant funds thru budgeted line items originating from public funds. The Engineering Department receives CDBG funds for Public Infrastructure projects and it is 80/20 match from Tiff, General and Public Funds.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	4
Number of households supported through Acquisition of Existing Units	0	0
Total	4	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of South Bend reports any "HOME" funds allocated in the City of Mishawaka to benefit with the construction of first time homebuyers.

The City of Mishawaka partnered with Habitat for Humanity to offer the Aging in Place program to offer Income eligible homeowners assistance with roof replacement. During program year 2025, four (4) city

of Mishawaka residents were assisted with the program. Due to regulation issues with Lead requirement Habitat for Humanity decided not to move forward with the program.

Discuss how these outcomes will impact future annual action plans.

Lead Certification and the ability to complete federal requirements pertaining to Rehabilitation activities listed under 570.202 (b)(2) accurately by a licensed lead inspector the program will no longer continue.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5,380	0
Low-income	4,227	0
Moderate-income	1,663	0
Total	11,270	0

Table 7 – Number of Households Served

Narrative Information

Although "HOME" funded projects for the City of Mishawaka, get reported by the City of South Bend, the City of Mishawaka continues to partner with Habitat for Humanity to offer first time homebuyers assistance with HOME funds. Habitat is currently working on a project that would envision 40 affordable units on 10 acres over the next five years.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mishawaka has a partnership with the Mishawaka Food Pantry to offer resources to individuals in need.

The Continuum of Care (CoC) has merged with the state and continues a collaborate process based on referrals and complementary programs and services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Unfortunately there is no Homeless shelter or transitional housing shelter in the City limits of Mishawaka but staff works with The Mishawaka Food Pantry works who is in partnership with the Portage Trustees office to refer clients to different agencies offering emergency shelter or transitional housing in our neighboring City of South Bend.

The CoC works on strategies that will result in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act Priorities
- Focus on rapid re-housing activities with ESG
- Using two distinct approaches, one for situation impoverished homeless individuals and one for the chronically impoverished homeless, to re-house them
- Reducing the unsheltered or precariously housed population
- Reducing the time spent in transitional housing

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC has developed discharge coordination policies for foster care, health care, and mental health care systems.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The COC has a Coordinated Entry for Permanent Supportive Housing and they work diligently to make referrals for individuals. The City of Mishawaka does not have any shelter's but will continue to try to work with the neighboring City of South Bend's Homeless shelter and COC to assist in any way possible

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Despite their close proximity, the Cities of Mishawaka and South Bend have separate public housing agencies. Both housing agencies manage public housing units and voucher programs. The Mishawaka Housing Authority operates public housing in Mishawaka as well as a housing not-for-profit designed to address the housing needs of low and moderate income people. Some housing agencies offer other services to residents in the communities, such as legal help, employment training, youth activities, fair housing counseling and homeownership counseling to name a few.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Mishawaka Housing Authority advises resident of the opportunities to participate in making organizational decisions. The organization administers both a public housing and Section 8 Housing voucher program.

Actions taken to provide assistance to troubled PHAs

The willingness to try new programs to better serve low-income households has enabled the Mishawaka Housing Authority to be a vital part of the affordable housing community.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Residential Tax Abatement Program is available to potential homeowners for consideration when thinking about homeownership. This allows a phasing in the costs that can lessen immediate financial burden and, coupled with the legislative property tax cap, could be critical to new homeowners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Mishawaka will continue to address obstacles in meeting underserved needs by:

- Continue to emphasize the need for homeowner occupied rehab projects.
- Continue Partnership with Habitat for Humanity for HOME homeownership projects.
- Support service groups that directly impact our community
- Support more coordinated and effective data collection, performance measurement and program evaluation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Mishawaka followed the U.S. Department of Housing and Urban Development (HUD) rules for addressing lead based paint hazards when utilizing the Community Development Block Grant (CDBG) and other grant money to fund housing renovation. Any property with more than \$5,000 of federal funds invested must follow the rules for Lead Paint reduction. All homes, either those fully renovated or those with just minor repairs, must pass a lead paint clearance test if any hazards were located prior to renovation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Mishawaka funds a few public service agencies that help families at or below the poverty level. Households receive food assistance, clothing, household items and other miscellaneous assistance. Many clients assisted are under employed or unemployed and are not aware of the type of aid available to them.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Mishawaka sits just to the east of the City of South Bend. There is no visual or geographic boundary between the two cities. Rather, the border is a jagged line along Logan and Ironwood Drive that is the dividing line for the municipalities. Thus, affordable housing development, homelessness,

social services are impacted very similarly between the two cities.

The City of Mishawaka is part of a partner with the City of South Bend in many ways. The City of Mishawaka completes its own Consolidated Plan, the Action Plan, and year-end report, CAPER. The reporting for both cities is only complete when both cities complete their Action Plans and CAPERs. All of these reports are located in the on-line reporting system, IDIS, enabling both cities to see progress on their Consolidated Planning projects. Both cities participate in the St. Joseph County Housing Consortium, allocating HOME funding to affordable housing development projects. The two cities must work together to implement and report on the progress accomplished as part of the funding.

Internally, the City of Mishawaka is working diligently to improve its policies and procedures. The primary focus has been to improve reporting and record keeping. The revisions included tighter reporting standards, monitoring procedures, project selection and an internal review of all project files.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Mishawaka staff continues to reach out to other local agencies seeking out partnerships that provide social and public services to Mishawaka Residents thru attending public meetings, reaching out to Public Servants. Public Hearings are held and are advertised in local newspaper aswell as City Website and newsletter.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Mishawaka is in partnership with the South Bend Human Rights Commission to assist in the provision and promotion of Fair Housing taking all necessary steps in identifying and eliminating barriers to equal housing opportunities for all regardless of race, color, religion, sex and national origin or ancestry, disability and familiar status. The South Bend Human Rights offers educational workshops in the City of Mishawaka for its residents. The commission also handles all intake and investigation for any complaints or cases in the City of Mishawaka.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For new projects receiving federal funding from the City of Mishawaka will be required prior to contract execution, two representatives of each Sub Recipient will be required to attend the appropriate training session sponsored by the City, to ensure Sub Recipient familiarity with the rules and regulations of grant programs. Recurring projects will be exempt except when they have new employees in charge or project or there have been issues with project execution.

Once award notification has been given, grant management and compliance personnel will hold training sessions to provide background information for each grant and to answer any questions about the grant programs. The employees who will be managing the contract must attend.

Training sessions will provide an overview of all HUD and City requirements for each grant program. All forms and documentation that will be required for claiming funds and reporting activities will be discussed during these sessions.

For Sub Recipients participating in the South Bend HOME program, upon request, staff will travel to the offices of the Sub Recipient to present contracts, detail necessary information, and distribute new documents.

Once a year, the City will conduct an on-site monitoring visit for all contracts to verify compliance with all federal regulations and City policies. Additional visits may be made, as deemed necessary by the grants management staff.

Preparation

- The Sub Recipient will be notified, in writing, at least two weeks prior to the monitoring visit. This notification will include potential dates and times of the visit, and a list of documents to be reviewed. These documents must be readily available at the monitoring visit. If documents are not available or insufficient a Finding may be issued.
- An interview during the site visit with the Sub Recipient's Executive Director is required. Any additional staff (i.e., financial staff, etc.) that will need to be present for the visit should also plan to be available during the designated time.

On-Site Visit

- A monitoring review will be held with the Executive Director and the Director of the funded

program and/or department. A CDBG staff member will ask a series of questions relating to the capacity of the organization, program effectiveness, contractual compliance and any recent changes that the organization has undergone. CDBG staff will also verify that all required data/files are accessible.

- Using the guidelines established in the monitoring form, CDBG staff will review the client files thoroughly, noting any missing or incomplete information. Client eligibility and other requirements will be verified to demonstrate compliance with federal regulations.
- Claims will be reviewed to verify that the organization is maintaining appropriate and sufficient records. Specifically, the City reserves the right to assess any financial back-up documentation for these claims to determine whether unnecessary or unreasonable expenditures occurred.

CDBG staff will conduct an exit interview with the Executive Director and the Director of the funded program and/or department in order to answer any questions or clarify any missing or unusual information found during the visit if needed

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice is advertised in the local newspaper and the City of Mishawaka website informing residents that the "Draft" for Consolidated Annual Performance Evaluation Report (CAPER)'s will be available at all local libraries, City of South Bend's Department of Investment, City of Mishawaka's website and the Planning department with a 15 day comment period before the "Final" version of the Report is submitted to HUD. For PY 2025 a Notice was advertised on February 26, 2025 with a comment period held from February 27 thru March 16, 2025. No comments or concerns were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are required.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are required.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	10	0	0	0	0
Total Labor Hours	1,238				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	10				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

With a fully staffed work force in the South Bend office, the contractor remains dedicated to prioritize Section 3 compliance in future hiring efforts. To support Section 3 the contractor advertised employment opportunities through multiple channels, including our company website, internal talent platform (Workday) the Indiana Department of Workforce Development (DWD), Facebook, LinkedIn, Black Media News, Build your Future Indiana, Women of Asphalt Job boards, NAWIC, Youth Build and other targeted outreach efforts designed to engage Section 3 residents and Businesses.

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	468,014.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	468,014.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	315,620.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	315,620.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,732.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	420,352.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	47,661.73

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	257,298.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	257,298.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.52%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	135,464.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,731.70
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	70,994.40
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	5,731.70
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	75,933.80
32 ENTITLEMENT GRANT	468,014.00
33 PRIOR YEAR PROGRAM INCOME	16,206.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	70,994.40
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	397,019.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,732.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	93,216.63
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	104,345.95
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	93,602.80
42 ENTITLEMENT GRANT	468,014.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	468,014.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	662	7067140	Public Infrastructure	03K	LMA	\$83,628.50
					03K	Matrix Code	\$83,628.50
2024	4	663	7063889	After school Program	05D	LMC	\$25,000.00
2025	5	674	7095187	Boys and Girls Club	05D	LMC	\$24,207.70
					05D	Matrix Code	\$49,207.70
2024	3	661	7040668	YWCA Domestic Violence Shelter	05G	LMC	\$15,000.00
2025	4	673	7095187	YWCA Domestic Violence Shelter	05G	LMC	\$15,000.00
					05G	Matrix Code	\$30,000.00
2024	5	664	7040668	Mishawaka Food Pantry	05W	LMC	\$30,994.40
2025	6	675	7095187	Mishawaka Food Pantry	05W	LMC	\$25,262.70
					05W	Matrix Code	\$56,257.10
2024	8	669	7078525	Aging in Place	14A	LMH	\$10,000.00
2024	8	669	7090894	Aging in Place	14A	LMH	\$28,205.00
					14A	Matrix Code	\$38,205.00
Total							\$257,298.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	663	7063889	No	After school Program	B24MC180017	EN	05D	LMC	\$25,000.00
2025	5	674	7095187	No	Boys and Girls Club	B25MC180017	EN	05D	LMC	\$24,207.70
								05D	Matrix Code	\$49,207.70
2024	3	661	7040668	No	YWCA Domestic Violence Shelter	B24MC180017	EN	05G	LMC	\$15,000.00
2025	4	673	7095187	No	YWCA Domestic Violence Shelter	B25MC180017	EN	05G	LMC	\$15,000.00
								05G	Matrix Code	\$30,000.00
2024	5	664	7040668	No	Mishawaka Food Pantry	B24MC180017	EN	05W	LMC	\$30,994.40
2025	6	675	7095187	No	Mishawaka Food Pantry	B25MC180017	EN	05W	LMC	\$25,262.70
								05W	Matrix Code	\$56,257.10
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$135,464.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	653	7007195	City of Mishawaka	21A		\$2,677.00
2023	1	653	7017628	City of Mishawaka	21A		\$7,009.75
2024	1	665	7040668	Administration	21A		\$16,800.00
2024	1	665	7058816	Administration	21A		\$5,713.87
2024	1	665	7067140	Administration	21A		\$275.00
2024	1	665	7078525	Administration	21A		\$333.56
2024	1	665	7081321	Administration	21A		\$53,536.77
2024	2	667	7063889	Human Rights	21A		\$13,000.00
2024	9	666	7081321	Consortium	21A		\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	670	7095187	City of Mishawaka Administration	21A		\$386.17
Total					21A	Matrix Code	<u>\$104,732.12</u>
							<u>\$104,732.12</u>



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	577,508.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	577,508.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	336,817.29
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	336,817.29
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	240,690.71

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	262,380.29
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	262,380.29
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	336,817.29
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	77.90%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	305,817.29
17 CDBG-CV GRANT	577,508.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	577,508.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	628	6590392	Mishawaka Food Pantry	05W	LMA	\$16,113.61
			6598848	Mishawaka Food Pantry	05W	LMA	\$6,573.42
			6632181	Mishawaka Food Pantry	05W	LMA	\$18,610.04
	19	627	6561967	Restaurant Business Assistance	05Z	LMC	\$5,000.00
			6745865	Food Bank of Northern Indiana- Food Distribution	05W	LMA	\$31,173.39
	20	640	6783250	Food Bank of Northern Indiana- Food Distribution	05W	LMA	\$29,216.07
			6804632	Food Bank of Northern Indiana- Food Distribution	05W	LMA	\$39,610.54
			6745865	Life Treatment Center- Food and Supplies	03C	LMC	\$11,000.00
			6804632	Life Treatment Center- Food and Supplies	03C	LMC	\$12,727.68
	21	641	6848291	Life Treatment Center- Food and Supplies	03C	LMC	\$7,272.32
6456839			YWCA COVID	05G	LMC	\$22,059.34	
6606346			YWCA COVID	05G	LMC	\$5,801.60	
2020	11	610	6445684	Real Services- CV Food Assistance	05W	LMC	\$17,640.00
			6492182	Real Services- CV Energy Assistance	05S	LMH	\$12,488.28
	15	614	6545577	Mishawaka Food Pantry- CV Food Supplies	05W	LMC	\$2,453.05
			6561967	Mishawaka Food Pantry- CV Food Supplies	05W	LMC	\$7,575.33
			6590392	Mishawaka Food Pantry- CV Food Supplies	05W	LMC	\$4,971.62
	16	615	6502477	Mishawawaka Food Pantry CV Rent	05S	LMH	\$12,094.00
	Total						\$262,380.29

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	628	6590392	Mishawaka Food Pantry	05W	LMA	\$16,113.61
			6598848	Mishawaka Food Pantry	05W	LMA	\$6,573.42
			6632181	Mishawaka Food Pantry	05W	LMA	\$18,610.04
	19	627	6561967	Restaurant Business Assistance	05Z	LMC	\$5,000.00
			6745865	Food Bank of Northern Indiana- Food Distribution	05W	LMA	\$31,173.39
	2020	11	610	6783250	Food Bank of Northern Indiana- Food Distribution	05W	LMA
6804632				Food Bank of Northern Indiana- Food Distribution	05W	LMA	\$39,610.54
6456839				YWCA COVID	05G	LMC	\$22,059.34
6606346				YWCA COVID	05G	LMC	\$5,801.60
2020	12	611	6445684	Real Services- CV Food Assistance	05W	LMC	\$17,640.00
			6492182	Real Services- CV Energy Assistance	05S	LMH	\$12,488.28
			6502477	Boys and Girls CV	05D	URG	\$25,802.59
			6561967	Boys and Girls CV	05D	URG	\$13,634.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	614	6545577	Mishawaka Food Pantry- CV Food Supplies	05W	LMC	\$2,453.05
			6561967	Mishawaka Food Pantry- CV Food Supplies	05W	LMC	\$7,575.33
			6590392	Mishawaka Food Pantry- CV Food Supplies	05W	LMC	\$4,971.62
	16	615	6502477	Mishawawaka Food Pantry CV Rent	05S	LMH	\$12,094.00
	17	616	6470945	School City CV Food/ Supplies Program	05D	URG	\$35,000.00
Total						\$305,817.29	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year
2025 1	City of Mishawaka - Administration	CDBG	\$64,659.20	\$64,659.20	\$386.17
	Overall program administration of the CDBG Programs, including: staff salaries, wages, and benefits; related costs to administer the programs including supplies, materials, mailings, duplications, etc.; monitoring and oversight; advertising and public hearing costs; planning activities and the preparation of the Annual Action Plan, Consolidated Annual Performance and Evaluation Report, Environmental Review Record, etc.				
2	St. Joseph County Housing Consortium - Administration	CDBG	\$5,000.00	\$5,000.00	\$0.00
3	South Bend Human Rights	CDBG	\$23,943.60	\$23,943.60	\$0.00
4	YWCA Central Indiana	CDBG	\$15,000.00	\$15,000.00	\$15,000.00
5	Boys and Girls Club	CDBG	\$24,207.70	\$24,207.70	\$24,207.70
6	Mishawaka Food Pantry	CDBG	\$30,994.40	\$30,994.40	\$25,262.70
7	Public Infrastructure	CDBG	\$227,642.40	\$227,642.40	\$0.00
8	Spot Blight Elimination	CDBG	\$76,566.70	\$76,566.70	\$0.00
	Clearance and demolition of vacant, dilapidated housing units on a spot basis.				

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2025 1	City of Mishawaka - Administration Overall program administration of the CDBG Programs, including: staff salaries, wages, and benefits; related costs to administer the programs including supplies, materials, mailings, duplications, etc.; monitoring and oversight; advertising and public hearing costs; planning activities and the preparation of the Annual Action Plan, Consolidated Annual Performance and Evaluation Report, Environmental Review Record, etc.	CDBG	\$64,273.03	\$386.17
2	St. Joseph County Housing Consortium - Administration	CDBG	\$5,000.00	\$0.00
3	South Bend Human Rights	CDBG	\$23,943.60	\$0.00
4	YWCA Central Indiana	CDBG	\$0.00	\$15,000.00
5	Boys and Girls Club	CDBG	\$0.00	\$24,207.70
6	Mishawaka Food Pantry	CDBG	\$5,731.70	\$25,262.70
7	Public Infrastructure	CDBG	\$227,642.40	\$0.00
8	Spot Blight Elimination	CDBG	\$76,566.70	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Activity - Project	Pgm Yr	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
37	1997-12		REAL SERVICES, INC. GUARDIANSHIP	Completed	05A	01/01/97	\$4,000.00	\$4,000.00	10/30/1997
42	1997-17		(HAO) ACQUISITION/REHAB/CONSTRUCTION	Completed	01	01/01/97	\$1,592.18	\$1,592.18	11/13/1997
92	1998-14		SEWER AND WATER CONNECTIONS	Completed	03J	01/01/98	\$1,235.00	\$1,235.00	11/20/1998
93	1998-14		PROGRAM DELIVERY FOR SPOT/BLIGHT ELIM	Completed	03J	05/01/98	\$1,322.50	\$1,322.50	05/26/1999
97	1998-14		LOAN 481-1	Completed	03J	07/14/98	\$5,174.00	\$5,174.00	02/02/1999
103	1998-14		LOAN 490-1	Completed	03J	11/25/98	\$4,953.00	\$4,953.00	08/04/1999
75	1998-3		REAL SERVICES ADULT GUARDIANSHIP PROGRAM	Completed	05A	01/01/99	\$5,000.00	\$5,000.00	01/14/1999
121	1999-12		ADULT GUARDIANSHIP PROGRAM/REAL SERVICES	Completed	05A	01/01/99	\$5,000.00	\$5,000.00	02/23/2000
125	1999-17		GRACE TABERNACLE	Completed	04	01/01/99	\$35,400.00	\$35,400.00	06/10/1999
146	1999-18		DEMOLITION: SPOT BLIGHT ELIMINATION	Completed	04	10/08/99	\$70,000.00	\$70,000.00	12/30/1999
149	1999-7		GUAM STREET HOUSE/316 ARDENNES	Completed	01	10/08/99	\$94,763.87	\$94,763.87	05/11/2001
171	2000-12		REAL SERVICES ADULT GUARDIANSHIP	Completed	05A	08/14/00	\$5,000.00	\$5,000.00	12/09/2000
166	2000-7		HAO HOUSING ASSISTANCE OFFICE	Completed	01	08/14/00	\$58,928.24	\$58,928.24	07/17/2001
193	2000-7		HOUSING ASSISTANCE OFFICE, PROGRAM DELIV	Completed	01	12/08/00	\$3,000.00	\$3,000.00	12/09/2000
224	2001-13		LOAN 610-1 BRADFORD, SUSAN	Completed	04A	05/10/01	\$1,752.00	\$1,752.00	09/22/2001
214	2001-15		HAO PROGRAM DELIVERY	Completed	01	06/15/01	\$5,000.00	\$5,000.00	10/23/2001
199	2001-3		OLDER ADULT CRIME VICTIMS PROGRAM	Completed	05A	07/03/01	\$4,000.00	\$4,000.00	01/26/2002
203	2001-7		ADULT GUARDIANSHIP PROGRAM	Completed	05A	07/03/01	\$5,000.00	\$5,000.00	12/14/2001
261	2002-12		ADULT GUARDIANSHIP PROGRAM	Completed	05A	04/12/02	\$6,000.00	\$6,000.00	11/19/2002
262	2002-13		OLDER ADULT CRIME VICTIM PROGRAM	Completed	05A	04/12/02	\$5,931.00	\$5,931.00	01/22/2003
268	2002-15		DEMOLITION/CLEARANCE DETER. PROPERTIES	Completed	04	07/23/02	\$102,337.13	\$102,337.13	12/06/2002
264	2002-16		ST. MARGARET'S HOUSE RENOVATION	Completed	03Z	04/12/02	\$35,000.00	\$35,000.00	01/30/2003
278	2003-7		NORTH CENTRAL FOOD BANK	Completed	03Z	07/22/03	\$4,000.00	\$4,000.00	10/09/2003
287	2004-2		SPOT BLIGHT-CLEARANCE & DEMOLITION	Completed	04	07/28/04	\$72,514.34	\$72,514.34	05/06/2005
288	2004-3		CURBS & SIDEWALKS	Completed	03L	07/29/04	\$56,519.20	\$56,519.20	01/28/2005
292	2004-5		REAL SERVICES GUARDIANSHIP PROGRAM	Completed	05A	08/10/04	\$2,500.00	\$2,500.00	11/02/2004
293	2004-5		REAL SERVICES ADULT CRIME VICTIM PROGRAM	Completed	05A	08/10/04	\$5,000.00	\$5,000.00	12/17/2004
296	2004-5		ST. MARGARET'S HOUSE PHASE II	Completed	03Z	08/10/04	\$12,500.00	\$12,500.00	03/03/2005
302	2005-2		SPOT BLIGHT ELIMINATION	Completed	04	05/05/05	\$58,949.21	\$58,949.21	06/17/2006
303	2005-2		CLEARANCE FOR LOW/MOD HOUSING	Completed	04	05/05/05	\$272,239.88	\$272,239.88	10/14/2005
305	2005-4		REAL SERVICES OLDER ADULT CRIME VICTIM	Completed	05A	05/05/05	\$5,000.00	\$5,000.00	01/21/2006
306	2005-4		REAL SERVICES ADULT GUARDIANSHIP	Completed	05A	05/05/05	\$5,000.00	\$5,000.00	10/14/2005
316	2005-5		MISHAWAKA NEIGHBORHOOD SERVICES PROGRAM	Completed	03Z	05/05/05	\$254,932.19	\$254,932.19	02/03/2006
323	2005-9		MISHAWAKA STREET IMPROVEMENTS	Completed	03K	07/07/05	\$221,030.12	\$221,030.12	02/03/2006
330	2006-4		SPOT BLIGHT ELIMINATION	Completed	04	05/18/06	\$182,000.00	\$182,000.00	10/03/2006
331	2006-4		SPOT BLIGHT PROGRAM DELIVERY	Completed	04	05/18/06	\$10,000.00	\$10,000.00	09/23/2006

U.S. DEPARTMENT OF HOUSING AND URBAN
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 PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Activity - Project	Pgm Yr	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
332	2006-5		PUBLIC INFRASTRUCTURE	Completed	03Z	05/18/06	\$217,845.75	\$217,845.75	08/21/2007
333	2006-5		PUBLIC INFRASTRUCTURE PROGRAM DELIVERY	Completed	03Z	05/18/06	\$30,000.00	\$30,000.00	04/03/2007
337	2006-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	05/18/06	\$4,500.00	\$4,500.00	10/17/2006
338	2006-7		REAL SERVICES - CRIME VICTIM	Completed	05A	05/18/06	\$4,500.00	\$4,500.00	11/14/2006
376	2007-10		SPOT BLIGHT W/ ITR - HARD COSTS	Completed	04	06/13/07	\$94,552.28	\$94,552.28	11/28/2007
377	2007-10		SPOT BLIGHT W/ ITR - PROGRAM DELIVERY	Completed	04	06/13/07	\$12,000.00	\$12,000.00	01/08/2008
356	2007-4		SPOT BLIGHT ELIMINATION - HARD COSTS	Completed	04	06/13/07	\$62,655.90	\$62,655.90	08/21/2008
357	2007-4		SPOT BLIGHT ELIMINATION-PROGRAM DELIVERY	Completed	04	06/13/07	\$6,000.00	\$6,000.00	04/26/2008
358	2007-5		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03Z	06/13/07	\$276,111.50	\$276,111.50	09/30/2008
359	2007-5		PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY	Completed	03Z	06/13/07	\$40,000.00	\$40,000.00	04/01/2008
363	2007-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	06/13/07	\$5,000.00	\$5,000.00	12/19/2007
364	2007-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	06/13/07	\$5,000.00	\$5,000.00	01/08/2008
384	2008-2		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	05/05/08	\$5,000.00	\$5,000.00	01/17/2009
385	2008-2		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	05/05/08	\$5,000.00	\$5,000.00	07/08/2008
391	2008-3		SPOT BLIGHT ELIMINATION-PROGRAM DELIVERY	Completed	04	05/05/08	\$6,000.00	\$6,000.00	03/03/2009
394	2008-4		PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY	Completed	03Z	05/05/08	\$16,000.00	\$16,000.00	03/03/2009
Adult Guardianship	633	2021-5	RS Adult Guardianship	Completed	05A	08/31/21	\$13,000.00	\$13,000.00	02/18/2022
City of Mishawaka	501	2012-11	Spot Blight Elimination Program Demo & Clearance	Completed	04	09/05/12	\$30,000.00	\$30,000.00	11/05/2014
	502	2012-12	Spot Blight with Intent to Rebuild	Completed	01	09/05/12	\$86,046.41	\$86,046.41	01/20/2015
	503	2012-13	PUBLIC INFRASTRUCTURE City of Mishawaka	Completed	03Z	09/05/12	\$192,216.82	\$192,216.82	09/10/2013
	520	2013-1	Spot Blight with Intent to Rebuild	Completed	01	09/23/13	\$138,629.95	\$138,629.95	01/22/2015
	521	2013-15	Spot Blight Elimination Program Demo & Clearance	Completed	04	09/23/13	\$17,266.07	\$17,266.07	01/20/2015
	519	2013-2	PUBLIC INFRASTRUCTURE City of Mishawaka	Completed	03Z	09/23/13	\$75,877.93	\$75,877.93	11/05/2014
	577	2017-1	Spot Blight	Completed	04	10/03/17	\$110,038.17	\$110,038.17	12/04/2019
	595	2018-6	Real Services-Adult Guardianship	Completed	05A	10/10/18	\$15,000.00	\$15,000.00	10/10/2018
	597	2018-9	Public Infrastructure	Completed	03K	10/19/18	\$354,203.18	\$354,203.18	11/01/2019
	621	2020-5	Real Services Adult Guardianship Program	Completed	05A	07/16/20	\$13,000.00	\$13,000.00	03/05/2021
	624	2020-8	Public Infrastructure	Completed	03K	07/16/20	\$288,788.69	\$288,788.69	02/11/2021
	637	2021-8	Public Infrastructure	Completed	03K	08/31/21	\$240,248.53	\$240,248.53	12/23/2022
	649	2022-8	Public Infrastructure	Completed	03K	09/26/22	\$259,300.05	\$259,300.05	10/27/2023
	650	2022-9	Spot Blight	Completed	04	09/19/22	\$25,835.45	\$25,835.45	09/13/2023
	659	2023-9	Public Infrastructure	Completed	03K	08/28/24	\$297,367.85	\$297,367.85	11/16/2024
Life Treatment Cntr	641	2019-21	Life Treatment Center- Food and Supplies	Completed	03C	08/30/22	\$31,000.00	\$31,000.00	12/19/2023
Real Services	646	2022-5	Adult Guardianship Program	Completed	05A	09/19/22	\$10,000.00	\$10,000.00	12/23/2022
Spot Blight	638	2021-11	Spot Blight	Completed	04	08/31/21	\$41,326.22	\$41,326.22	10/05/2022
	390	2008-3	SPOT BLIGHT ELIMINATION PROGRAM	Completed	04	05/05/08	\$83,331.79	\$83,331.79	10/15/2009

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393	2008-4		PUBLIC INFRASTRUCTURE IMPROVEMENTS	Completed	03Z	05/05/08	\$340,000.00	\$340,000.00	04/29/2009
403	2008-9		SPOT BLIGHT REMOVAL W/ITR - HARD COSTS	Completed	01	11/12/08	\$2,850.00	\$2,850.00	09/17/2009
404	2008-9		SPOT BLIGHT REMOVAL W/ITR - PROGRAM DELY	Completed	01	11/12/08	\$1,032.91	\$1,032.91	09/17/2009
409	2009-2		SPOT BLIGHT W/ITR - HARD COSTS	Completed	04	07/20/09	\$72,096.39	\$72,096.39	05/14/2010
410	2009-2		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	04	07/20/09	\$8,919.58	\$8,919.58	02/23/2010
413	2009-4		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03Z	07/23/09	\$5,448.73	\$5,448.73	01/29/2010
422	2009-8		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	07/21/09	\$5,000.00	\$5,000.00	09/17/2009
423	2009-8		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	07/21/09	\$5,000.00	\$5,000.00	09/17/2009
424	2009-8		REAL SERVICES - REGIONAL KITCHEN	Completed	05A	07/21/09	\$4,500.00	\$4,500.00	08/20/2009
428	2009-9		CDBG-R Spot Blight Elimination with intent to rebuild	Completed	01		\$0.00	\$0.00	
452	2010-11		SPOT BLIGHT ELIMINATION - HARD COSTS	Completed	04	05/17/10	\$31,662.28	\$31,662.28	09/28/2011
453	2010-11		SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY	Completed	04	05/17/10	\$1,998.15	\$1,998.15	09/10/2011
440	2010-3		SPOT BLIGHT W/ITR - HARD COSTS	Completed	04	05/14/10	\$461,628.94	\$461,628.94	08/20/2013
441	2010-3		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	04	05/14/10	\$37,248.64	\$37,248.64	04/27/2011
442	2010-5		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03Z	05/17/10	\$28,010.19	\$28,010.19	07/06/2011
443	2010-5		PUBLIC INFRASTRUCTURE - PROGRAM DELIVERY	Completed	03Z	05/17/10	\$3,550.80	\$3,550.80	09/10/2011
437	2010-9		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	05/17/10	\$5,000.00	\$5,000.00	06/26/2010
438	2010-9		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	05/17/10	\$5,000.00	\$5,000.00	07/09/2010
459	2011-2		SPOT BLIGHT W/ITR - HARD COSTS	Completed	01	07/19/11	\$42,624.56	\$42,624.56	06/20/2014
460	2011-2		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	01	07/19/11	\$41,596.32	\$41,596.32	06/20/2014
463	2011-4		PUBLIC INFRASTRUCTURE - HARD COSTS	Completed	03K	07/19/11	\$188,877.78	\$188,877.78	03/07/2012
475	2011-7		REAL SERVICES - OLDER ADULT CRIME VICTIM	Completed	05A	07/19/11	\$5,000.00	\$5,000.00	10/18/2012
476	2011-7		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	07/19/11	\$5,000.00	\$5,000.00	08/18/2011
469	2011-8		SPOT BLIGHT ELIMINATION - HARD COSTS	Completed	04	07/19/11	\$12,650.00	\$12,650.00	05/22/2012
470	2011-8		SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY	Completed	04	07/19/11	\$1,267.13	\$1,267.13	12/07/2011
527	2013-1		SPOT BLIGHT W/ITR - PROGRAM DELIVERY	Completed	01	09/23/13	\$93,573.25	\$93,573.25	12/24/2014
515	2013-13		REAL SERVICES - ADULT GUARDIANSHIP	Completed	05A	09/23/13	\$6,500.00	\$6,500.00	04/04/2014
526	2013-15		SPOT BLIGHT ELIMINATION - PROGRAM DELIVERY	Completed	04	09/23/13	\$1,981.43	\$1,981.43	10/21/2014
533	2014-1		spot blight elimination w/ intent to rebuild	Completed	04	07/11/14	\$40,615.44	\$40,615.44	12/24/2014
546	2014-10		Older Adult crime victim Program	Completed	05A	07/11/14	\$6,500.00	\$6,500.00	03/11/2015
547	2014-11		Guardianship Program	Completed	05A	07/11/14	\$6,500.00	\$6,500.00	03/11/2015
534	2014-13		demo/ clearance	Completed	04	07/11/14	\$6,516.51	\$6,516.51	06/04/2015
543	2014-2		Public infrastructure curbs, streets, sidewalks	Completed	03Z	11/18/14	\$52,744.76	\$52,744.76	01/23/2015
558	2015-1		Public Infrastructure	Completed	03K	05/29/15	\$443,860.78	\$443,860.78	11/21/2015
554	2015-11		Spot Blight	Completed	04	05/29/15	\$278,000.00	\$278,000.00	02/04/2017
561	2015-8		Older Adult Crime Victim	Completed	05A	06/15/15	\$6,500.00	\$6,500.00	05/27/2016

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562	2015-9	Adult Guardianship	Completed	05A	06/15/15	\$6,500.00	\$6,500.00	08/24/2015	
564	2016-2	Spot/ Blight Demo & Clearance	Completed	04	09/30/16	\$167,626.07	\$167,626.07	01/29/2018	
572	2016-3	Public Infrastructure	Completed	03K	09/30/16	\$89,535.00	\$89,535.00	01/27/2017	
567	2016-7	Older Adult Crime Victim	Completed	05A	09/30/16	\$6,500.00	\$6,500.00	11/18/2016	
566	2016-9	Adult Guardianship	Completed	05A	09/30/16	\$6,500.00	\$6,500.00	11/18/2016	
584	2017-14	Public Facility Improvements- Mary Gibbard	Completed	03Z	10/03/17	\$77,500.00	\$77,500.00	05/12/2018	
579	2017-2	Public Infrastructure	Completed	03K	10/03/17	\$197,221.24	\$197,221.24	05/12/2018	
583	2017-8	Adult Guardianship	Completed	05A	10/03/17	\$12,000.00	\$12,000.00	12/07/2017	
607	2019-10	Public Infrastructure	Completed	03K	10/25/19	\$296,615.81	\$296,615.81	12/22/2020	
603	2019-6	RS Adult Guardianship	Completed	05A	10/24/19	\$10,000.00	\$10,000.00	10/25/2019	
606	2019-9	Slum Blight Demo & Clearance	Completed	04	10/24/19	\$79,933.26	\$79,933.26	03/30/2021	
Total							\$7,944,402.35	\$7,944,402.35	